



Campus Planning Committee

Facilities Planning & Management

Committee Chair: Provost, John Zumbrunnen

October 1, 2026



Agenda

1. Welcome & Introductions

2. Old Business

- a) Approval of April 16, 2026, meeting minutes - **Action**

3. New Business

- a) Committee Overview & Charge (Schlecht)
- b) 2025-26 Campus Planning Committee Annual Report Approval (Williams) - **Action**
- c) Design Review Board Nomination (Schlecht)
- d) Biennial Capital Budget Update (Torstveit)
- e) Campus Framework Plan Update (Utter)

4. Announcements

- a) Upcoming Meetings

5. Adjournment



Committee Overview & Charge

2026-27 Session

Campus Planning Committee Meeting | October 1, 2026



CPC Overview

As a Faculty Policies and Procedures (FPP) Chapter 6 Committee of the Faculty, the committee follows Roberts Rules of Order, reports to the Faculty Senate annually through the University Committee; Committee appointments are by the Secretary of the Faculty's office and as nominated by their representative committees.

Committee appointments vary from 1 to 4 years depending on their representation. Appointments begin on 7/1 and terminate on 6/30.

<https://cpla.fpm.wisc.edu/planning/campus-planning-committee-cpc/>

Faculty Policies and Procedures Chapter 6 – Faculty Committees

UW-806 | Office of the Secretary of the Faculty

Membership

Voting Members (15)

- Chancellor or their designee (Provost) as chair
- Eight faculty members
- Three deans
- One academic staff member
- One university staff member
- One student (ASM)

Non-Voting Members from Campus Committees (6)

- Campus Transportation Committee
- Information Technology Committee
- Library Committee
- Recreation and Wellness Board
- Committee on Women in the University
- Space and Remodeling Policies Committee

Ex-Officio

- AVC Facilities Planning and Management

Meetings

Committee meets monthly when school is in session



Current Campus Planning Committee (CPC) Charge

Advise the Chancellor on long-range development plans, building priorities site selection, and aesthetic criteria, regarding facilities for research, instruction, recreation, parking and transportation, and other university functions.

- Members are appointed to represent various constituency groups and their own departments, but they are to review and act on behalf of the entire university.
- Members act on what is in the best interest of the institution as a whole.
- Note these are public meetings and as such, media may be present.



UW-Madison CPC Website





CPC Membership 7/1/26 – 6/30/27

Total committee membership is 22 with 15 voting members; Quorum is 8 voting members (1 over half of the voting members)

Chair *(as delegated by Chancellor)*

- Provost Zumbrunnen*

Divisional Committee Representatives

- Kate Corby* Arts and Humanities
- Doug Reindl* Physical Sciences
- William Schrage* Biological Sciences
- Craig Berridge* Social Studies/Psychology

University Committee Representatives

- Tom Purnell*
- Yoshiko Herrera*

Environmental Representative

- Andrew Bent*

Arboretum Committee Representative

- Patrick Bohlen*

Chancellor's Appointees

- Jonathan Levine* SVM
- Troy Runge* CALS
- Kristin Eschenfelder* L&S

Academic Staff Representative

- Nola Walker*

ASM Representative

- Elizabeth Anderson* (Ashley Hagen – Alternate)

University Staff Representative

- Nicholas Devries*

Committee Representatives

- Nicole Jennings Recreation and Wellbeing Board
- Bernie Lesieutre Campus Transportation Committee
- Loy Macari Committee for Women in the University
- Bret Larget Library Committee
- Sara Nagreen Information Technology Committee

Ex Officio

- Cindy Torstveit AVC, Facilities Planning and Management (FP&M)
- Becky Barnes Space and Remodeling Policies Committee

Staff

- Aaron Williams Campus Planning and Landscape Architecture

- = Voting Member

2025-26 Campus Planning Committee Annual Report

New Business

Approval Requested

Campus Planning Committee Meeting | October 1, 2026





CPC 2025-26 Annual Report

- The annual report covers activities during the Fall 2025 – Spring 2026 CPC Session.
- The annual report requires committee approval.
- Due October 15 of each year.*
- Annual reports will no longer be presented to the Faculty Senate. Reports will be submitted in writing and read into the Faculty Senate record by the University Committee.
- Changes intended to create more timely and meaningful opportunities for discussion of key issues between committees and the Faculty Senate.



Campus Planning Committee Meetings | 2025-2026
July 1, 2025 – June 30, 2026

[Membership List 2025-2026](#)

2025-26 Annual Report

[Expand all](#) | [Collapse all](#)

+ September 11, 2025

+ October 16, 2025

+ November 20, 2025

+ April 16, 2026

*First year of new process extends annual report deadline to 11/16/26.

Location: CPC website



2025-26 Session Topic Summary

Meeting Date	Agenda Item	Presenter
September 11, 2025	Committee Overview & Charge 2024-25 Campus Planning Committee Annual Report 2025-31 Six-Year Capital Budget Status Report	Schlecht Williams Torstveit
October 16, 2025	Tour: First Nations Cultural Landscape Tour	Poler
November 20, 2025	Biennial Capital Budget – Six-Year Capital Budget Plan Capital Project Update First Nations Cultural Landscape Tour Reflection	Schlecht Routhe Poler
April 16, 2026	2027-33 Six-Year Capital Budget Plan Strategic Framework Presentation Campus Framework Plan Update Soil Disturbance Policy	Torstveit Zumbrunnen Utter Utter

Design Review Board Nomination

Nominations from the Floor

Campus Planning Committee Meeting | October 1, 2026



DRB Charge

Committee Charge

The UW-Madison Design Review Board (DRB) is the official architectural review committee for the university. The Board is established to review the architectural and site design for all new buildings, building additions, landscape designs, or studies for major physical change on the University of Wisconsin-Madison campus as defined in the current Campus Master Plan.

Procedures

Review projects to ensure alignment with the approved campus master plan, emphasizing adherence to architectural guidelines and intent with a focus on:

- Achieving high design quality and aesthetics for architectural form, envelope design, landscapes, and primary interior spaces, while ensuring seamless integration with the larger campus context, including circulation patterns.
- Meetings: Third Tuesday of month (~8am-Noon) x 6-10/year

<https://cpla.fpm.wisc.edu/planning/design-review-board/>



Biennial Capital Budget Six-Year Capital Budget Plan

2027-33

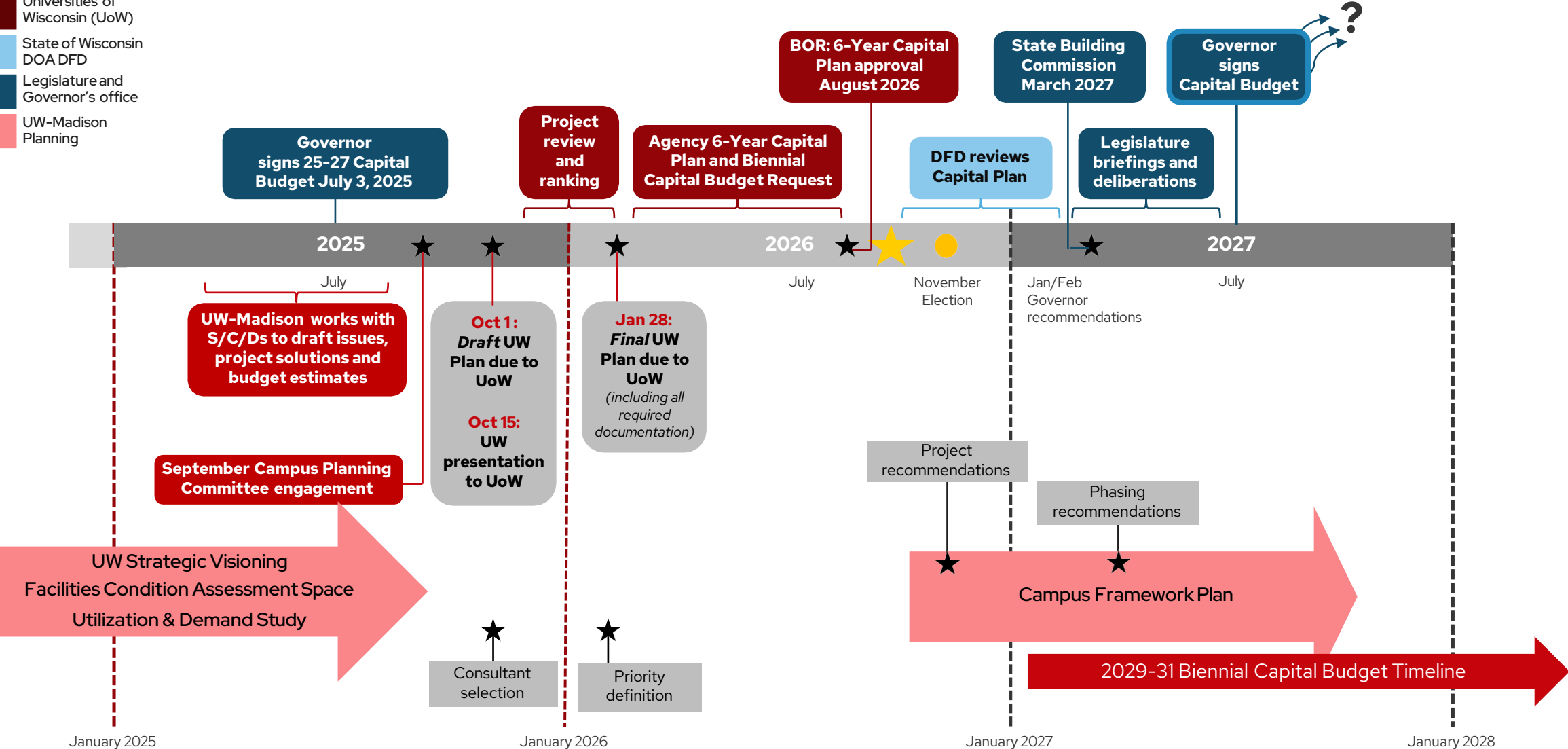
Campus Planning Committee Meeting | October 1, 2026



2027-29 Capital Budget Timeline



- UW-Madison (UW)
- Universities of Wisconsin (UoW)
- State of Wisconsin DOA DFD
- Legislature and Governor's office
- UW-Madison Planning





Biennial Capital Budget 2027-29: UW–Madison

BOR Approval Summary



Total Approved by BOR for 2027–29 Biennium: **\$1,069,574,000**

Major Projects **\$ 954,547,000**
(\$497.1M GFSB / \$406.996M PRSB / \$46.798M Gift / \$3.653M PR-Cash)

Minor Facilities Repair Projects I & II **\$ 96,763,000**
(\$46.964M GFSB/\$49.799M PRSB)

Instructional Space Modernization Projects **\$ 18,264,000**
(\$18.264M GFSB)



Biennial Capital Budget Priorities

2027-29 Majors – FP&M & Exec Leadership Draft Recommendations

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Notes
1	Humanities Relocations and Demolition	\$ 463.519	GFSB / G/G	In Design - \$416.721M GFSB / \$46.798M Gift/Grant
7	AFCH Parking Garage Expansion	\$ 17.244	PRSB / PR-Cash	In Design (13.591M PRSB/ \$3.653M PR-Cash)
3	New Residence Hall	\$ 393.405	PRSB	P3 RFP also in progress
N/A	EHS Health & Safety Waste Management Facility	\$ 17.160	GFSB	Was a Minor project request. Moved to Major category by UWSA
2	Music Hall Phase II - Addition	\$ 63.219	GFSB	Costs have escalated for Phase II to ~\$63.219M GFSB Phase I - Renovation In Design ~\$50-56M Gift/Grant Anticipate both Phase I & II total : ~\$112-118M
4	Joint Services Officer Education Facility	\$ 61.64	GFSB / G/G	Waiting for A/E Selection – Deferred to 2031-33
5	Libraries Collection Preservation Facility	\$ 52.43	GFSB / G/G	100% Design Completed - Deferred to 2031-33
6	Biotech Health Research Building and Parking Ramp (Location: Former Biotron Site)	\$ 314.9	Seg R / PR Cash/ PRSB	\$250.9M Seg / \$4M PR Cash / \$28.6M PRSB– Brings together COE, Vet Med, SMPH, Nursing, Cals, and L&S Research and Programs that focus on integration of technology, synthetic biology, and industry
8	CSHP Electrical Utility Renovation	\$ 101.08	GFSB/PRSB	In Design - Deferred to 2029-31
9	CSHP Chiller and Thermal Energy Storage System Addition	\$ 83.73	GFSB/PRSB	In Design - Deferred to 2031-33
	Planning and Design Projects*			
11	Humanities Redevelopment and University Club Renovation	\$ 46.93	BTF	Needs more discussion emerging themes: Experiential Interdisciplinary Learning and Entrepreneurship; Arts / Entertainment; P3 -retail/housing/restaurant
12	Behavioral Health Building	\$ 21.95	BTF	Focus on Brain Health / Psychology & Communicative Disorders - Brings together L&S / SoE /CoE – (Location: Current Comp Sci Building)
13	Integrative Health Sciences Building	\$ 10.04	BTF	Focus on Life Sciences and the Whole Being – Brings together SoE Kinesiology/ Nursing /CALS Food Science / Vet Med - Education and Research Programs (Location: East Side of Bakke)
14	WIMR III - Precision Health Tower	\$ 14.05	BTF	Focus on health span research related to disease identification and prevention in neuroscience and cardiovascular health. Primarily SMPH - some Nursing, SoE Research (Location: Adjacent to UW Hospital)
15	Schlichter Hall and Ag Dean Residence Housing Renovation	\$ 1.17	PR-Cash	\$ 30.0 Estimated Cost. – Adds beds
16	333 East Campus Mall Renovation and Restacking	\$ 2.67	BTF	\$ TBD. Pre-Design in Progress
17	Linden Drive Utility Tunnel Replacement	\$ 3.48	BTF/PR Cash	\$ 2.436 BTF / 1.044 PR Cash - \$91.4M Estimated Cost. - Charter St to Babcock Hall - Enabling

Biennial Capital Budget Priorities

2029-31 Majors - FP&M & Exec Leadership Draft Recommendations



Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-Design Status	Notes
8	Charter Street Heating Plant Electrical Utility Renovation	\$ 101.08	GFSB/PRSB/GG	Needed	
9	CSHP Chiller and Thermal Energy Storage System Addition	\$ 83.73	GFSB/GG	Completed	Previously PCC - Central Campus - Comp Sci Site
44	Linden Drive Utility Tunnel Replacement – Charter St to Babcock	\$ 106.71	GFSB/PRSB	Needed	Charter St to Babcock Hall - Enabling project
42	Schlichter Hall and Ag Dean Residence Housing Renovation	\$ 34.94	PRSB	Needed	Increase in bed capacity
38	Humanities Redevelopment and University Club Renovation	\$ 1,003.72	GFSB/PRSB/GG	Needed	Pre-Design in Progress
39	Behavioral Health Building	\$ 519.53	GFSB/GG	Completed	Previously PCC - Central Campus - Comp Sci Site
40	Integrative Health Sciences Building	\$ 232.84	GFSB/GG	Needed	Site West of Bakke
41	WIMR III - Precision Health Tower	\$ 349.93	GFSB/GG	Needed	Adjacent to UW Hospital
43	333 East Campus Mall Renovation and Restacking	\$ 74.17	PRSB	In progress	Pre-Design in Progress
45	East Campus Parking (Dayton St. Ramp)	\$ 27.60	PRSB/PR-Cash	Completed	
	Planning and Design Projects*				
48	Memorial & HCW Library Renovations	\$ 4.37	BTF	Needed	
46	New Campus Greenhouse Facility	\$ 3.74	BTF	Needed	\$ 109 Estimated Cost
49	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 1.56	PRSB	Needed	\$ 36.7. New Cost Estimate Needed.
47	Finance & Administration Renovation, Addition + Parking	\$ 4.30	BTF	Needed	\$ 127.5 Estimated Cost (30 N. Mills, 21 N. Park, and Spring St. Parking ramp)
50	Lakeshore Steam Laterals and Chilled Water Addition	\$ 1.79	BTF/PR-Cash	Completed	\$ 33.47 Estimated Cost
51	Utility District Plan Upgrades	\$ 20.32	BTF / PR-Cash	Needed	TBD. Decarbonization Phase 1

*P&D Estimated Cost basis is 75% of design fee

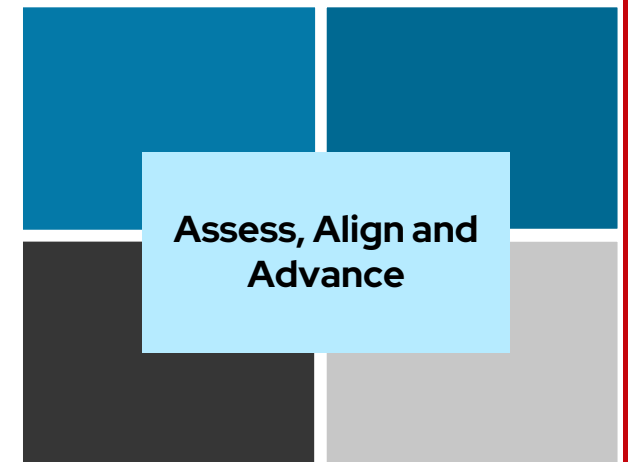
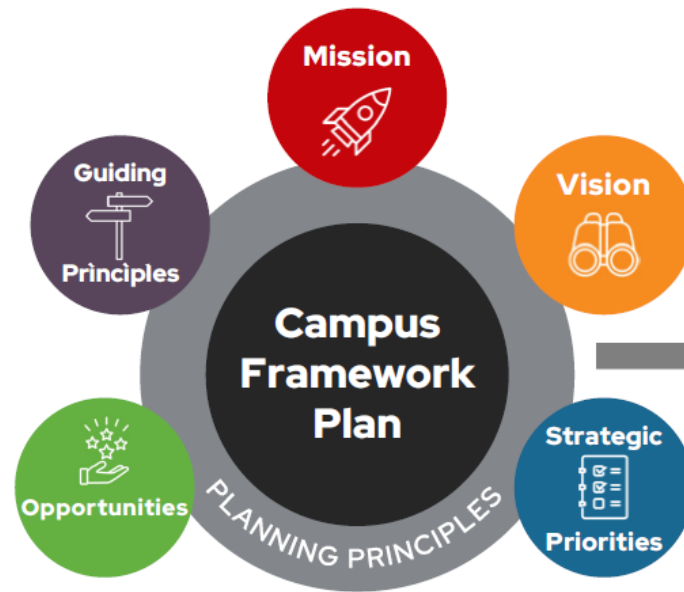
Biennial Capital Budget Priorities

2031-33 Majors - FP&M & Exec Leadership Draft Recommendations



Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-Design Status	Notes
67	Lakeshore Steam Laterals and Chilled Water Addition	\$ 33.47	GFSB/PRSB	Completed	
68	Utility District Plan Upgrades	\$ 584.33	GFSB/PRSB	Needed	Decarbonization Phase 1
63	New Campus Greenhouse Facility	\$ 109.18	GFSB	Needed	
65	Memorial & HCW Library Renovations	\$ 143.73	GFSB	Needed	
66	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 36.66	PRSB	Needed	New Cost Estimate Needed.
4	Joint Services Officer Education Facility	\$ 61.64	GFSB		Waiting for A/E Selection – Deferred to 2031-33
5	Libraries Collection Preservation Facility	\$ 52.43	GFSB / BTF		100% Design Completed - Deferred to 2031-33
2	Finance & Administration Renovation, Addition + Parking	\$ 127.51	GFSB	Needed	
	Planning and Design Projects*				
70	Integrative Biology (Life Sciences) Building	\$ 27.18	TBD	Needed	\$702.9 M Estimated Cost
69	Russell Laboratories Renovation and Addition	\$ 25.05	BTF	Needed	\$ 560.6 M Estimated Cost

Preparing for the future



Create New

Campus Framework Plan Update

Campus Planning Committee Meeting | October 1, 2026

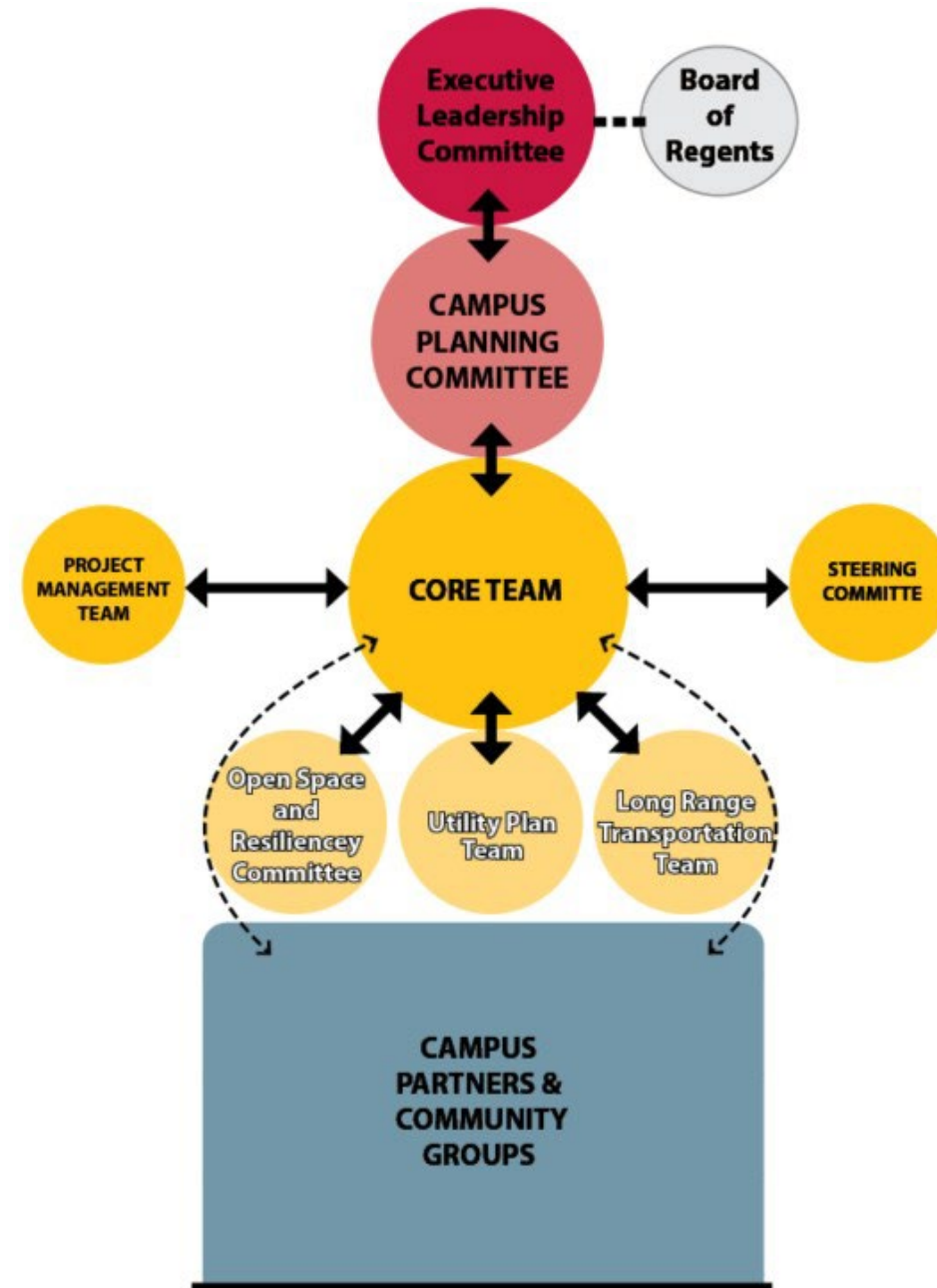




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Organizational Structure



Campus Framework Plan

In Process: Finalizing selection of planning consultant

Timeline: Campus Framework Plan commences in Fall 2026.

Engagement Process and Opportunities:

- Series of public information meetings, stakeholder interviews, and online engagement.
- Individual stakeholder interviews with Schools, Colleges, and Divisions are anticipated to begin in Fall 2026.
- Consultant on campus November 2026, tentative.
- Want to receive updates? Send a message to: 2025-campus-plan+subscribe@g-groups.wisc.edu



2026–27 Fall Session Schedule

 *Additional Meetings Added As Needed*

Fall 2026	Tentative Agenda Topics
October 15, 2026	• Native Nations Strategic Plan Update – Skenandore • Framework Plan Survey
November 19, 2026	• Framework Plan Workshop
December 17, 2026	• Framework Plan Update



ADJOURN

Campus Planning Committee
October 1, 2026