



Campus Planning Committee

Facilities Planning & Management

Committee Chair: Provost, John Zumbrunnen

April 16, 2026

Agenda

1. Welcome & Introductions

2. Old Business

- a) Approval of November 20, 2025, meeting minutes - **Action**

3. New Business

- a) 2027-33 Six Year Capital Budget Plan (Torstveit)
- b) Strategic Framework Presentation (Zumbrunnen) hyper link to website
- c) Campus Framework Plan Update (Utter)
- d) Soil Disturbance Policy (Utter)

4. Announcements

- a) Next Meeting September 17, 2026

5. Adjournment



University of Wisconsin-Madison 2027-2033 Six Year Capital Budget Plan

Cindy Torstveit

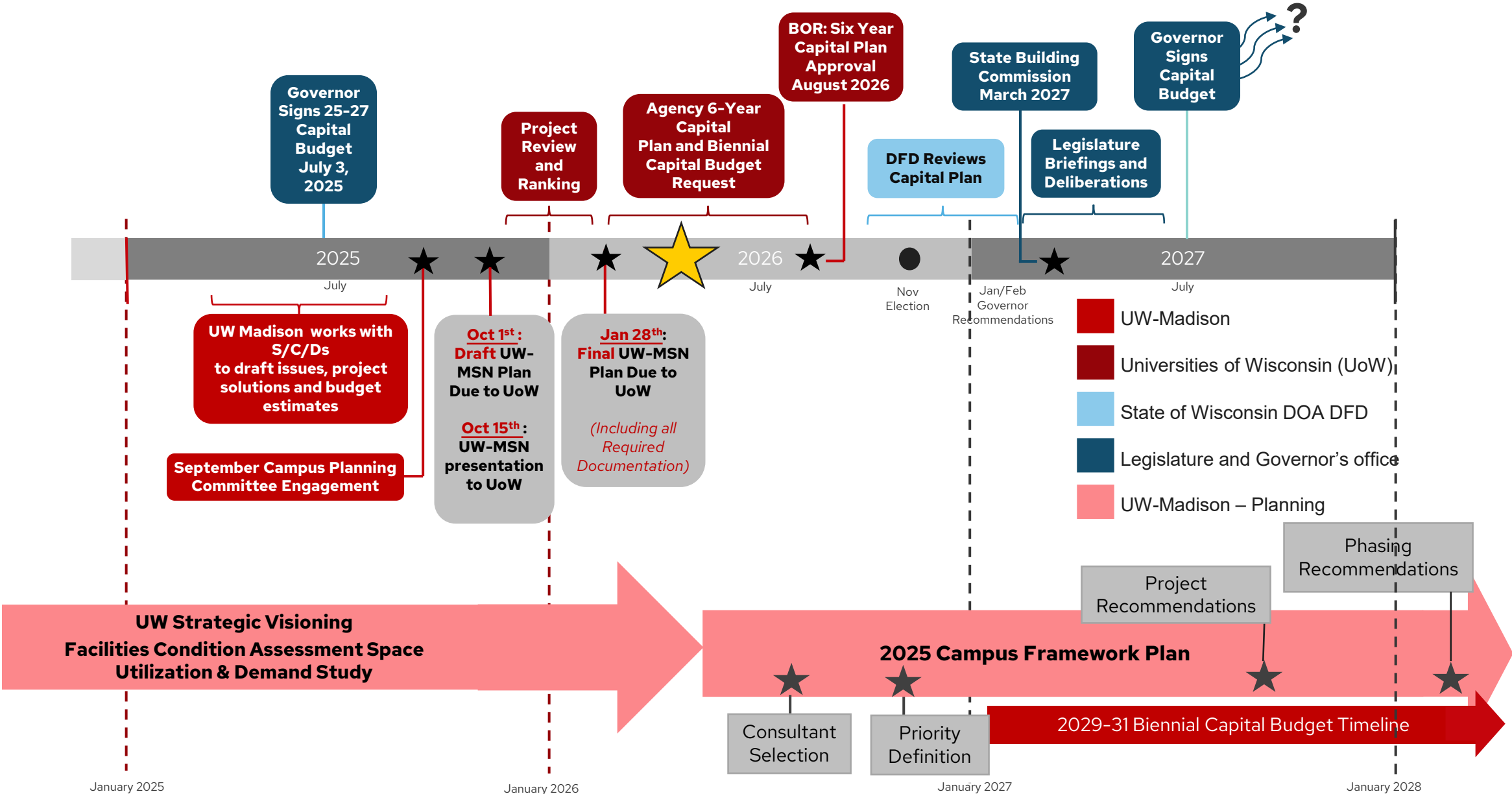
Associate Vice Chancellor

Facilities Planning & Management

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Biennial Capital Budget Schedule





Biennial Capital Budget 2025-27: UW–Madison

Majors – FINAL

(Not Including Minors or IS Projects)

Major Project Name	Est. Cost (\$ millions)	Funding Source(s)	Status	Notes
Science Hall Renovation & Addition	\$163.2	GFSB/Gift	25% Design Complete	\$80M GFSB / \$83.2M Gift – Transferring Project to State
Chadbourne Residence Hall Dining Addition & Renovation	\$ 18.795	PRSB	A/E Selection	
Dejope Residence Hall Dining Addition and Renovation	\$ 10.688	PRSB	A/E Selection	
Planning and Design Projects				
Humanities Relocations and Demolition	\$ 5.0	BTF	A/E Selection	Total Estimated Cost = \$262.58 M GFSB / \$30 Gift/Grant
Charter Street Heating Plant - Electrical Utility Renovation	\$ 3.4	BTF / UW Cash	A/E Selection	
Charter Street Heating Plant Chiller & Thermal Energy Storage Sys Addition	\$ 3.2	BTF / UW Cash	A/E Selection	
West Campus Research Building and Parking Ramp	\$19.7	UW Cash	A/E Selection	



Biennial Capital Budget Priorities

2027-29 Majors - Final Submitted List to Universities of Wisconsin 1-28-2026

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Notes
1	Humanities Relocations and Demolition	\$ 349.5	GFSB / G/G	In Design - \$319.9M GFSB / \$30M Gift/Grant
2	Music Hall Renovation and Addition - Phase II	\$ 62.0	GFSB	Phase I - Renovation In Design ~\$50-56M Gift/Grant Costs have escalated for Phase II to ~\$62M Anticipate both Phase I & II total : ~\$112-118M
3	New Residence Hall	\$ 389.5	PRSB	Enumeration is Back up if RFP / P3 solution fails
4	Joint Services Officer Education Facility	\$ 61.6	GFSB	Waiting for A/E Selection – 100% GFSB
5	Libraries Collection Preservation Facility	\$ 52.42	GFSB / G/G	100% Design Completed - \$36.7 GFSB /\$15.7 Gift/Grant split per UoW instruction
6	Biotech Health Research Building and Parking Ramp	\$ 314.9	Seg R / PR Cash/ PRSB	\$282.3M Seg / \$4M PR Cash / \$28.6M PRSB– Brings together COE, Vet Med, SMPH, Nursing, Cals, and L&S Research and Programs that focus on integration of technology, synthetic biology, and industry (Location: Former Biotron Site)
7	AFCH Parking Garage Expansion	\$13.6	PRSB / PR-Cash	Waiting for AE Selection (includes \$2.82 M PR-Cash)
8	CSHP Electrical Utility Renovation	\$ 101.09	GFSB/PRSB	In Design - \$69.75M GFSB /\$31.34M PRSB
9	CSHP Chiller and Thermal Energy Storage System Addition	\$83.7	GFSB/PRSB	In Design - \$57.75 GFSB / \$25.95M PRSB
	Planning and Design Projects*			
10	Humanities Redevelopment and University Club Renovation	\$ 46.9	BTF	Needs more discussion emerging themes: Experiential Interdisciplinary Learning and Entrepreneurship; Arts /Entertainment ; P3 -retail/housing/restaurant
11	Behavioral Health Building	\$ 21.95	BTF	Focus on Brain Health / Psychology & Communicative Disorders - Brings together L&S / SoE /CoE – (Location: Current Comp Sci Building)
12	Integrative Health Sciences Building	\$ 11.3	BTF	Focus on Life Sciences and the Whole Being – Brings together SoE Kinesiology/ Nursing /CALS Food Science / Vet Med - Education and Research Programs (Location: East Side of Bakke)
13	WIMR III - Precision Health Tower	\$ 14.1	BTF	Focus on health span research related to disease identification and prevention in neuroscience and cardiovascular health. Primarily SMPH - some Nursing, SoE Research (Location: Adjacent to UW Hospital)
14	Schlichter Hall and Ag Dean Residence Housing Renovation	\$ 1.5	PR-Cash	\$ 32.9 Estimated Cost. – Adds beds
15	333 East Campus Mall Renovation and Restacking	\$ 2.66	BTF	\$ TBD. Pre-Design in Progress
16	Linden Drive Utility Tunnel Replacement	\$ 2.7	BTF/PR Cash	\$ 90.4 Estimated Cost. - Charter St to Babcock Hall - Enabling



Biennial Capital Budget Priorities

2029-31 Majors - Final Submitted List to Universities of Wisconsin 1-28-2026

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-Design Status	Notes
1	Humanities Redevelopment and University Club Renovation	\$ 1,003.7	GFSB/PRSB/GG	Needed	
2	Behavioral Health Building	\$ 519.5	GFSB/GG	Completed	Previously PCC - Central Campus - Comp Sci Site
3	Integrative Health Sciences Building	\$ 232.8	GFSB/GG	Needed	Site West of Bakke
4	WIMR III - Precision Health Tower	\$ 349.9	GFSB/GG	Needed	Adjacent to UW Hospital
5	Schlicter Hall and Ag Dean Residence Housing Renovation	\$ 32.9	PRSB	Needed	Increase in bed capacity
6	333 East Campus Mall Renovation and Restacking	\$ 74.17	PRSB	In progress	Pre-Design in Progress
7	Linden Drive Utility Tunnel Replacement	\$ 90.4	GFSB/PRSB	Needed	Charter St to Babcock Hall - Enabling project
8	East Campus Parking (Dayton St. Ramp)	\$ 27.6	PRSB/PR-Cash	Completed	
	Planning and Design Projects*				
9	New Campus Greenhouse Facility	\$ 4.9	BTF	Needed	\$ 109 Estimated Cost
10	Finance & Administration Renovation, Addition + Parking	\$ 4.3	BTF	Needed	\$ 127.5 Estimated Cost (30 N. Mills, 21 N. Park, and Spring St. Parking ramp)
11	Memorial & HCW Library Renovations	\$ 5.8	BTF	Needed	
12	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 1.56	PRSB	Needed	\$ 36.7. New Cost Estimate Needed.
13	Lakeshore Steam Laterals and Chilled Water Addition	\$ 1.8	BTF/PR-Cash	Completed	\$ 33.47 Estimated Cost
14	Utility District Plan Upgrades	\$ 20.3	BTF / PR-Cash	Needed	TBD. Decarbonization Phase 1

*P&D Estimated Cost basis is 75% of design fee



Biennial Capital Budget Priorities

2031-33 Majors - Final Submitted List to Universities of Wisconsin 1-28-2026

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-Design Status	Notes
1	New Campus Greenhouse Facility	\$ 109.18	GFSB	Needed	
2	Finance & Administration Renovation, Addition + Parking	\$ 127.5	GFSB	Needed	
3	Memorial & HCW Library Renovations	\$ 143.7	GFSB	Needed	
4	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 36.7	PRSB	Needed	New Cost Estimate Needed.
5	Lakeshore Steam Laterals and Chilled Water Addition	\$ 33.47	GFSB/PRSB	Completed	
6	Utility District Plan Upgrades	\$ 661.9	GFSB/PRSB	Needed	Decarbonization Phase 1
	Planning and Design Projects*				
7	Russell Laboratories Renovation and Addition	\$ 25.0	BTF	Needed	\$ 560.6 M Estimated Cost
8	Integrative Biology (Life Sciences) Building	\$ 27.1	TBD	Needed	\$702.9 M Estimated Cost



Biennial Capital Budget Priorities – Gift/Grant

2025-31 UW-Managed Majors - Final Submitted List to Universities of Wisconsin 1-28-2026

Rank N/A	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-design Status	Notes
	Agricultural Hall Undergraduate Student Home Renovation	\$ 12.8	Gift/Grant	In Progress	
	Engineering Hall - CBE Research labs (Materials and Catalysis)	\$ 7.0	Grant	Needed	
	Law Building 5th Floor Suite Renovation and Outdoor Patio Space	\$ 50.0	Gift/Grant	In Progress	
	AI Plus (CDIS Phase 2)	\$ 300.0	Gift/Grant	Needed	
	Nielsen Tennis Stadium Fitness Center Addition	\$ 15.0	Gift	Needed	
	UW Hospital K4/3 SMPH Laboratories	\$ 7.4	Grant	Needed	
	UW Hospital H4/7 Surgery Laboratory	\$ 6.0	Grant	Needed	
	Total (7 Projects requested)				

Strategic Framework Presentation

John Zumbrunnen

Provost & Executive Vice Chancellor for Academic Affairs

<https://strategicframework.wisc.edu/>

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Campus Framework Plan Update

Scott Utter

Director of Campus Planning & Landscape Architecture

Facilities Planning & Management

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Framework Schedule

- Align campus strategic visioning concepts with the campus physical environment.
- Align planning principles, goals, objectives, and recommendations with campus strategic visioning and CFP Guiding Principles.
- Coordinate the CFP recommendations with the university’s current or recently completed capital projects and pre-design studies.
- Create new secondary plans (Open Space, Utility, and Transportation) as defined in the project deliverables.
- Develop a consensus driven plan that fosters a strong sense of place while encouraging interaction and collaboration across campus units and with the surrounding community.

Phase	Timeline
Request for Services Released	May 2026
Consultant Questions Due	May 2026
Consultant Workplan Proposal Due	June 2026
Consultant Interviews	Late June-Early July 2026
Cost Proposals Due	July 2026
Final Consultant Selection	August 2026
Finalize Contract	August 2026
Begin Work	August 2026
Preliminary Draft	November 2027
Anticipated Completion	July 2028

Soil Disturbance Policies

Scott Utter

Director of Campus Planning & Landscape Architecture

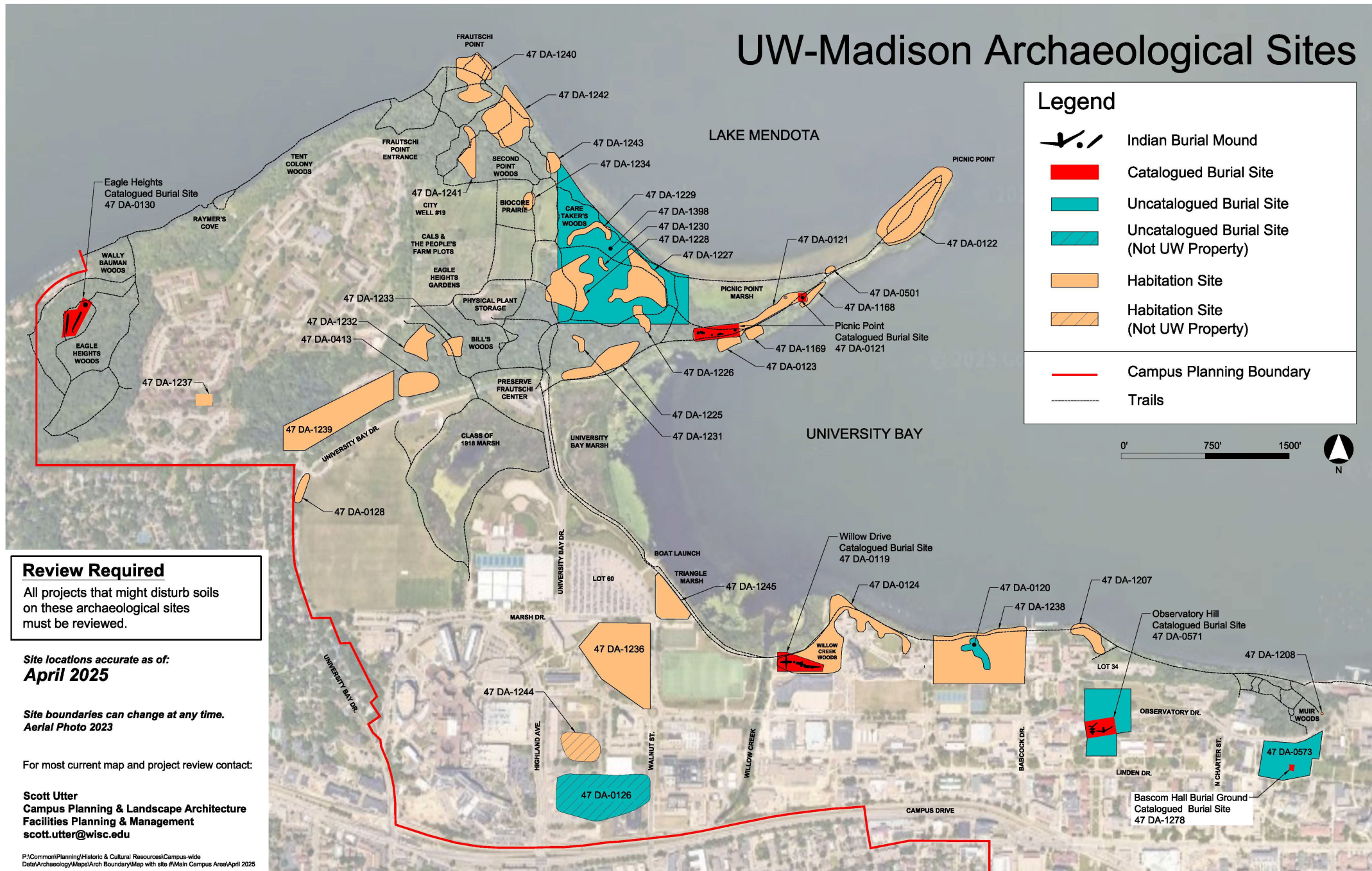
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Soil Disturbance Policies

- UW-6032 Soil Disturbance on University Lands: Research or Teaching Activities
- UW-6033 Soil Disturbance within Archaeological Sites on University Lands: Construction and Maintenance Operations
- State Statute Compliance: Wis. Stat. 44.40 and Wis. Stat. 157.70
- Policies are currently in review/draft format and we have received comments from stakeholders
- Final posting in May





2026–27 Fall Session Schedule

 *Additional Meetings Added As Needed*

Fall 2026	Tentative Agenda Topics
September 17, 2026	• CPC Overview & Member Responsibilities • Annual Report Approval from 2025-2026 Session • Pre Design Projects - Humanities
October 15, 2026	• Native Nations Strategic Plan Update – Skenandore • Framework Plan Survey
November 19, 2026	• Framework Plan Workshop
December 17, 2026	



ADJOURN

Campus Planning Committee
April 16, 2026