



Campus Planning Committee

Facilities Planning & Management

Committee Chair: Interim Provost, John Zumbrunnen

November 20, 2025

Agenda

1. Welcome & Introductions

2. Old Business

- a) Approval of September 11, 2025, meeting minutes - **Action**

3. New Business

- a) Biennial Capital Budget – Six Year Capital Budget Plan (Schlecht)
- b) Capital Project Update (Routhe)
- c) First Nations Cultural Landscape Tour Reflections (Poler)

4. Announcements

- a) Next Meeting February 19, 2026

5. Adjournment



University of Wisconsin-Madison 2027-2033 Six Year Capital Development Plan

Peter Schlecht

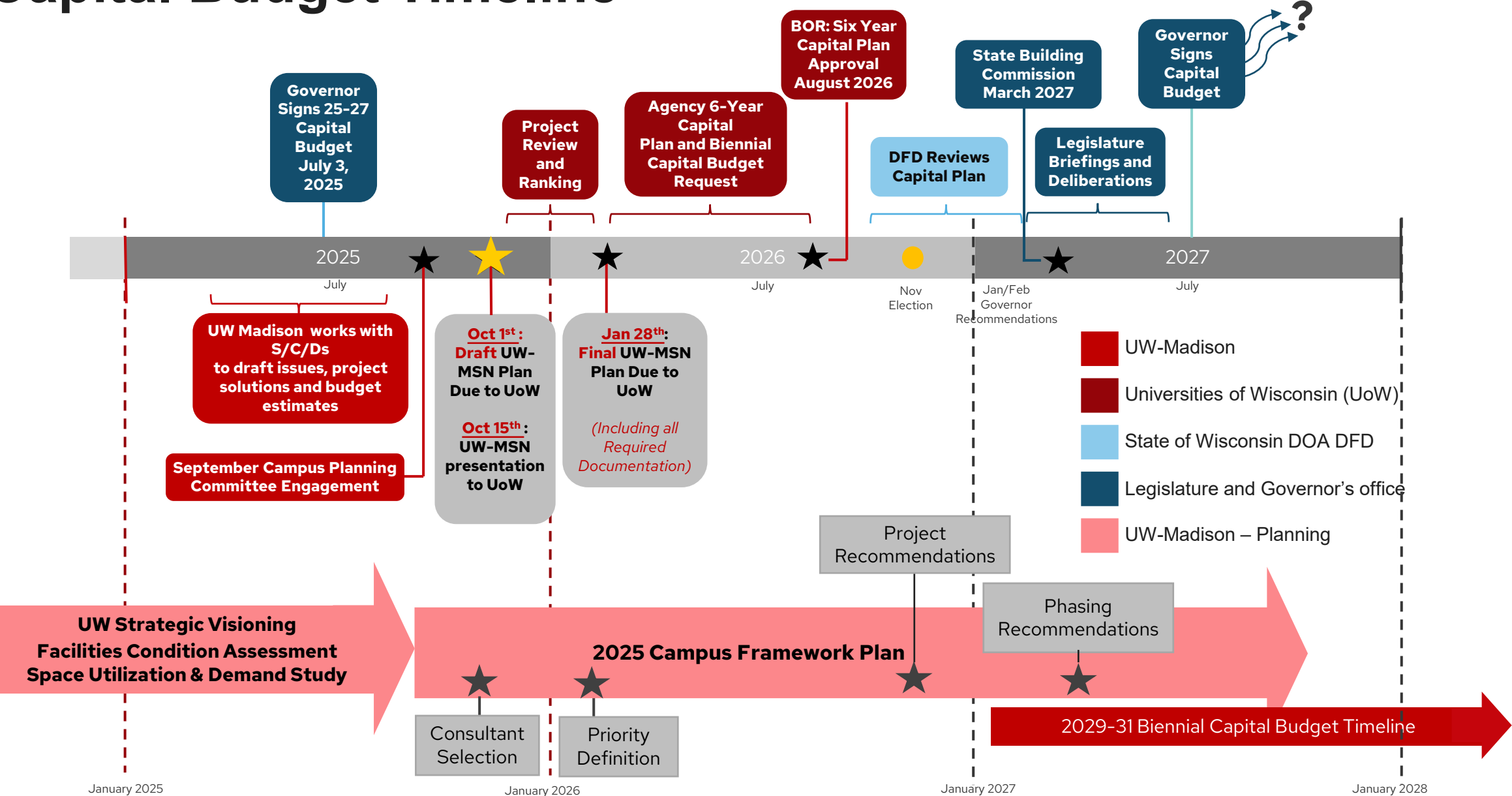
Assistant Vice Chancellor, Campus Planning & Design

Facilities Planning & Management

Campus Planning Committee Meeting | November 20, 2025



Capital Budget Timeline





Biennial Capital Budget 2025-27: UW–Madison

Majors – FINAL

(Not Including Minors or IS Projects)

Major Project Name	Est. Cost (\$ millions)	Funding Source(s)	Status	Notes
Science Hall Renovation & Addition	\$163.2	GFSB/Gift	25% Design Complete	\$80M GFSB / \$83.2M Gift – Transferring Project to State
Chadbourne Residence Hall Dining Addition & Renovation	\$ 18.795	PRSB	A/E Selection	
Dejope Residence Hall Dining Addition and Renovation	\$ 10.688	PRSB	A/E Selection	
Planning and Design Projects				
Humanities Relocations and Demolition	\$ 5.0	BTF	A/E Selection	Total Estimated Cost = \$262.58 M GFSB / \$30 Gift/Grant
Charter Street Heating Plant - Electrical Utility Renovation	\$ 3.4	BTF / UW Cash	A/E Selection	
Charter Street Heating Plant Chiller & Thermal Energy Storage Sys Addition	\$ 3.2	BTF / UW Cash	A/E Selection	
West Campus Research Building and Parking Ramp	\$19.7	UW Cash	ON HOLD	



Biennial Capital Budget Priorities

2027-29 Majors – FP&M & Exec Leadership Draft Recommendations

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Potential School, College, and Division Occupancy
1	Humanities Relocations and Demolition	\$ 292.6	GFSB / G/G	L&S, SoE, Nelson, WSOB, Student Affairs, VCFA, VCR, Provost
2	Music Hall Restoration Addition and Renovation Phase II	\$ 50.0	GFSB	L&S
3	New Residence Hall	\$ 293.4	PRSB	Housing
4	Joint Services Officer Education Facility	\$ 54.2	GFSB	Provost (ROTC), SA
5	Libraries Collection Preservation Facility	\$ 45.0	GFSB / G/G	Provost (Libraries)
6	West Campus Research/Industry Building and Parking Ramp	\$ 316.0	PRSB/GG/Seg Rev	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
7	AFCH Parking Garage Expansion	\$ 16.5	PRSB / PR-Cash	FP&M
8	CSHP Electrical Utility Renovation	\$ 74.5	GFSB/PRSB	FP&M
9	CSHP Chiller and Thermal Energy Storage System Addition	\$ 71.7	GFSB/PRSB	FP&M
10	West Side Improvements to Camp Randall	\$ 20.0	PRSB/PR-Cash	Athletics
	Planning and Design Projects*			
11	Humanities Redevelopment and University Club Renovation	\$ 23.2	BTF	L&S, SoE, Nelson, WSOB, Student Affairs, VCFA, VCR, COE
12	Behavioral Health Building	\$ 15.9	BTF	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
13	Health Science Academic and Research Building	\$ 6.4	BTF	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
14	WIMR III - Precision Health Tower	\$ 15.4	BTF	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
15	Slichter Hall and Ag Dean Residence Housing Renovation	\$ 1.2	PR Cash	Housing
16	333 East Campus Mall Renovation and Restacking	\$ 3.0	BTF	Student Affairs, VCFA
17	Linden Drive Utility Tunnel Replacement	\$ 3.4	BTF/PR Cash	FP&M
18	Camp Randall Wrestling Renovation	\$ 1.0	PR Cash	Athletics



Biennial Capital Budget Priorities

2029-31 Majors - FP&M & Exec Leadership Draft Recommendations

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Potential School, College, and Division Occupancy
1	Humanities Redevelopment and University Club Renovation	\$ 796.7	GFSB/ G/G	L&S, SoE, Nelson, WSOB, Student Affairs, VCFA, VCR, COE
2	Behavioral Health Building	\$ 455.0	GFSB/ G/G	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
3	Health Science Academic and Research Building	\$ 183.0	GFSB/ G/G	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
4	WIMR III - Precision Health Tower	\$ 439.3	GFSB/ G/G	SMPH, SVM, SoP, SoN, L&S, CALS, VCR, COE
5	Schlicker Hall and Ag Dean Residence Housing Renovation	\$ 30.0	PRSB	Housing
6	333 East Campus Mall Renovation and Restacking	\$ 30.0	GFSB	Student Affairs, VCFA
7	Linden Drive Utility Tunnel Replacement	\$ 88.0	GFSB/PRSB	FP&M
8	East Campus Parking (Dayton St. Ramp)	\$ 27.0	PRSB	FP&M
9	Camp Randall Wrestling Renovation	\$ 20.0	PRSB	Athletics
	Planning and Design Projects*			
10	New CALS Greenhouse Facility	\$ 3.5	BTF	CALS, L&S
11	Finance & Administration Renovation, Addition + Parking	\$ 3.0	BTF	VCFA, FP&M, COE
12	Memorial & HCW Library Renovations	\$ 5.0	BTF	Provost (Libraries), Student Affairs
13	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 1.0	PR Cash	Housing
14	Lakeshore Steam Laterals and Chilled Water Addition	\$ 1.1	BTF/PR-Cash	FP&M
15	Utility District Plan Upgrades	\$ 20.0	BTF / PR-Cash	FP&M



Biennial Capital Budget Priorities

2031-33 Majors – FP&M & Exec Leadership Draft Recommendations

Proposed Rank	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Potential School, College, and Division Occupancy
1	New CALS Greenhouse Facility	\$ 98.0	GFSB / G/G	CALS, L&S
2	Finance & Administration Renovation, Addition + Parking	\$ 102	GFSB/PRSB	VCFA, FP&M, COE
3	Memorial & HCW Library Renovations	\$100.0	GFSB	Provost (Libraries), Student Affairs
4	Bradley, Cole and Sullivan Residence Hall Renovation	\$ 31.2	PRSB	Housing
5	Lakeshore Steam Laterals and Chilled Water Addition	\$ 31.1	GFSB/PRSB	FP&M,
6	Utility District Plan Upgrades	\$500.0	GFSB/PRSB	FP&M
	Planning and Design Projects*			
7	Russell Laboratories Renovation and Addition	\$ 14.6	BTF	CALS, L&S
8	Integrative Biology (Life Sciences) Building	\$25.0	BTF	L&S, CALS, SMPH, SVM, SoP, SoN,



Biennial Capital Budget Priorities – Gift/Grant

2025-31 UW-Managed Majors - FP&M & Exec Leadership Draft Recommendations

Rank N/A	Project Name	Est. Cost (\$ millions)	Funding Source(s)	Pre-design Status	Notes
	Agricultural Hall Undergraduate Student Home Renovation	\$ 12.8	Gift/Grant	In Progress	
	Engineering Hall - CBE Research labs (Materials and Catalysis)	\$ 7.0	Grant	Needed	
	Law Building 5th Floor Suite Renovation and Outdoor Patio Space	\$ 11.0	Gift/Grant	In Progress	
	AI Plus (CDIS Phase 2)	\$ 300.0	Gift/Grant	Needed	
	Nielsen Tennis Stadium Fitness Center Addition	\$ 15.0	Gift	Needed	
	UW Hospital K4/3 SMPH Laboratories	\$ 7.4	Grant	Needed	
	UW Hospital H4/7 Surgery Laboratory	\$ 6.0	Grant	Needed	
	SMPH – BNCT Lab	TBD	Gift/Grant	Needed	
	Total (8 Projects requested)				

Capital Project Update

Ginny Routhe

Assistant Vice Chancellor, Capital Project Delivery
Facilities Planning & Management

Campus Planning Committee Meeting | November 20, 2025



Overview

Capital Project Types & Thresholds

Building Program Portfolio Summary

- Building Program Overview
- Lab Delivery Update

Federal Funding & Trade Tariff Impact

Major Project Profiles



Capital Project Types and Thresholds

Thresholds updated with Wisconsin Act 15
July 3, 2025

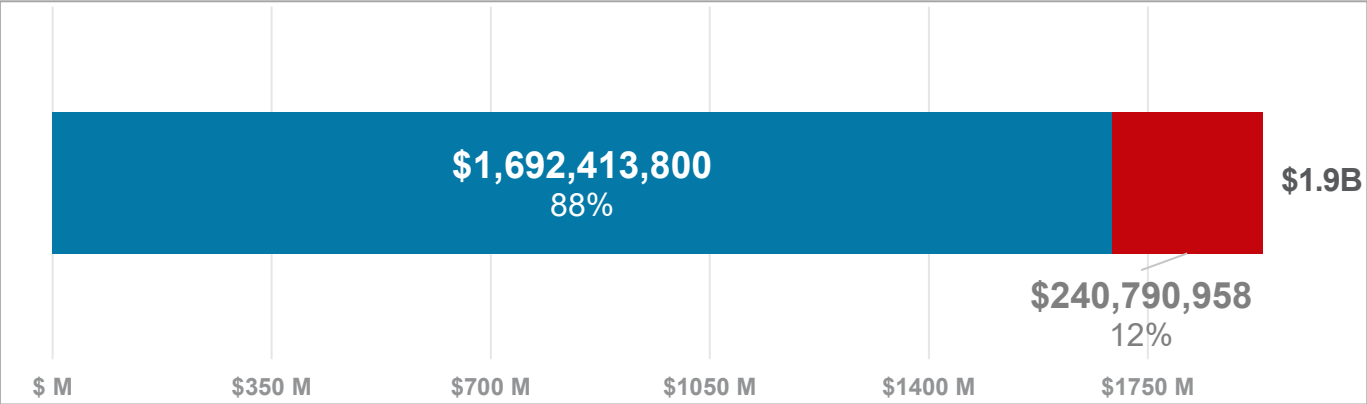
Funding Source	State Capital Projects	Low \$ Limit	High \$ Limit	Example
Any combination: <ul style="list-style-type: none">• GFSB• SEGREV• PRSB• GPR (cash)• PR (cash)• Gifts (cash)• Grants (cash)• BTF (cash)	Major Project	\$2M	None	Chemistry Addition and Renovation (\$133.1M)
	Minor Project	\$3M	\$15M	Multi-Building Exterior Envelope Repairs (\$6M)
	All Agency Project	\$600K	\$3-5M	Multi-Building Elevator Replacements (\$2.82M)
	Instructional Space Project	\$300K	\$15M	Van Vleck Classrooms (\$856K)
	Small Project	\$5K	\$600K	WIMR Laboratory Renovation (\$156K)

Funding Source	UW Managed Projects	Low \$ Limit	High \$ Limit	Example
100% Gifts or Grants (cash)	BOR Approval	\$5M	None	WIMR West Wedge (\$21M)
	Chancellor Approval	\$5K	\$5M	Sterling Hall Plasma Laboratory (\$563K)

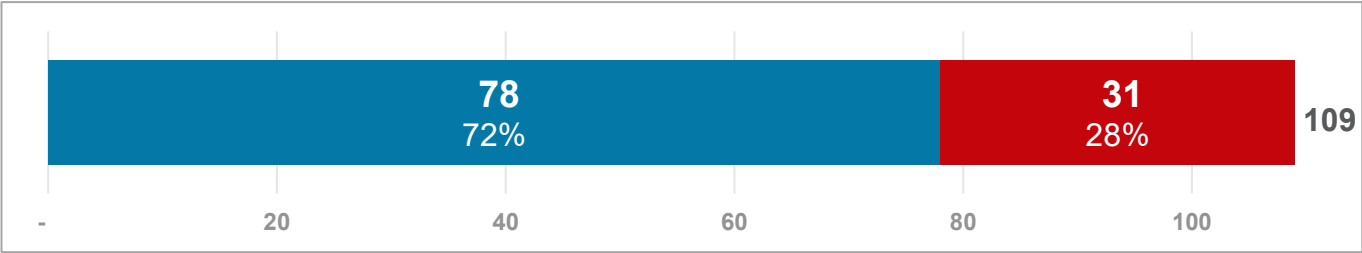


Building Program Portfolio Summary

Capital Project Value by Managed Type



Number of Projects by Managed Type



State Managed UW Managed

State Projects

	QTY	Budget
Projects*	78	\$1,692,413,800 (88%)

UW Managed Projects

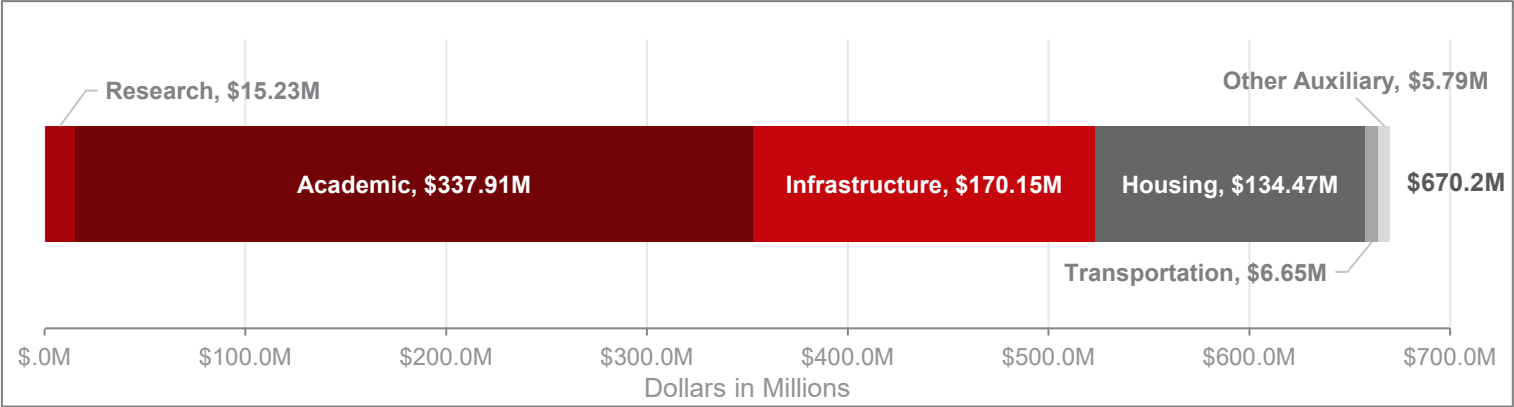
	QTY	Budget
Projects*	31	\$240,790,958 (12%)

* Does not include 201 Small DFD or FP&M in-house renovation and/or maintenance repair projects totaling approximately \$36.6M.

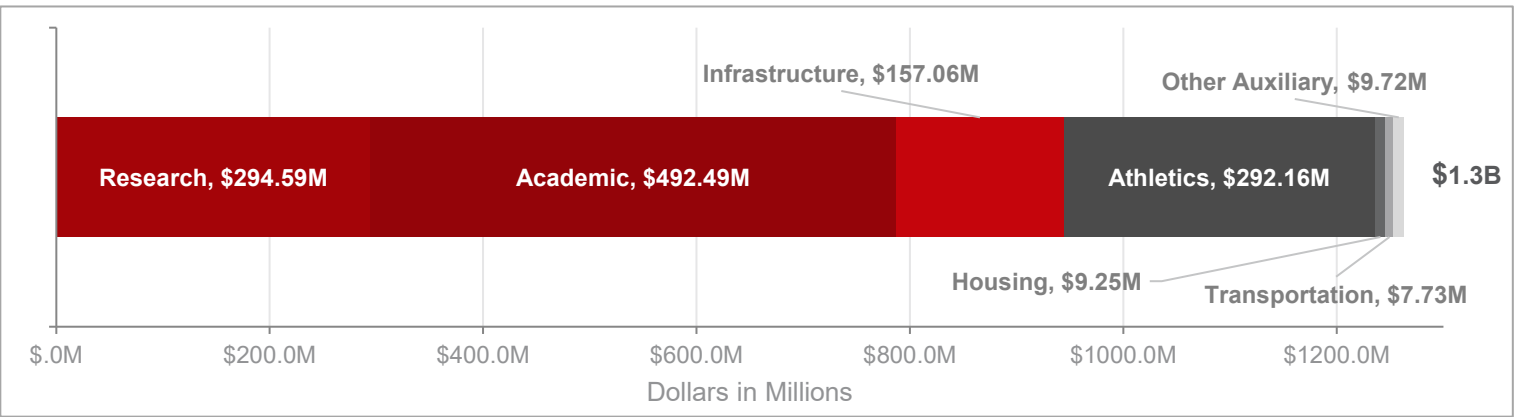


Building Program Portfolio Breakout

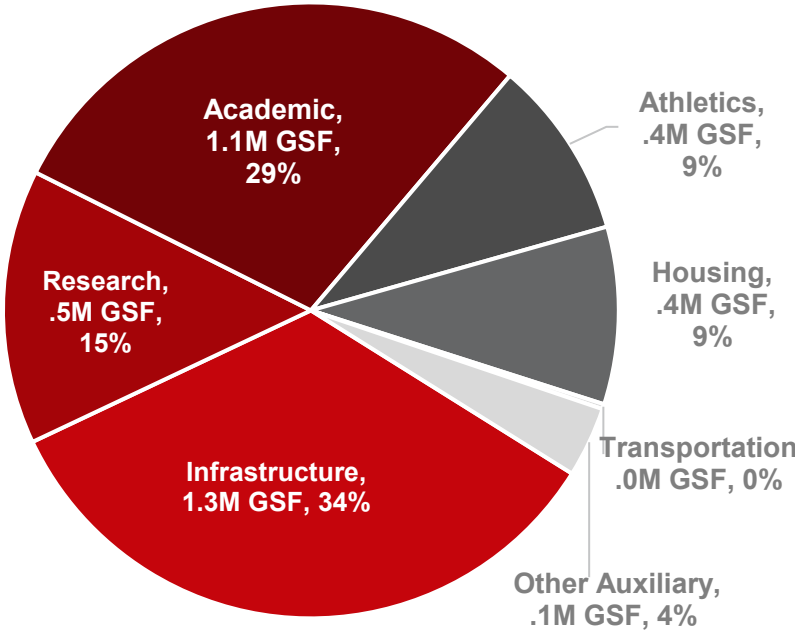
Total Projects in Design, Project Value by Space Program



Total Projects in Construction, Project Value by Space Program



Projects in Design and Construction
Gross Square Feet (GSF): 3.8M
by Space Program

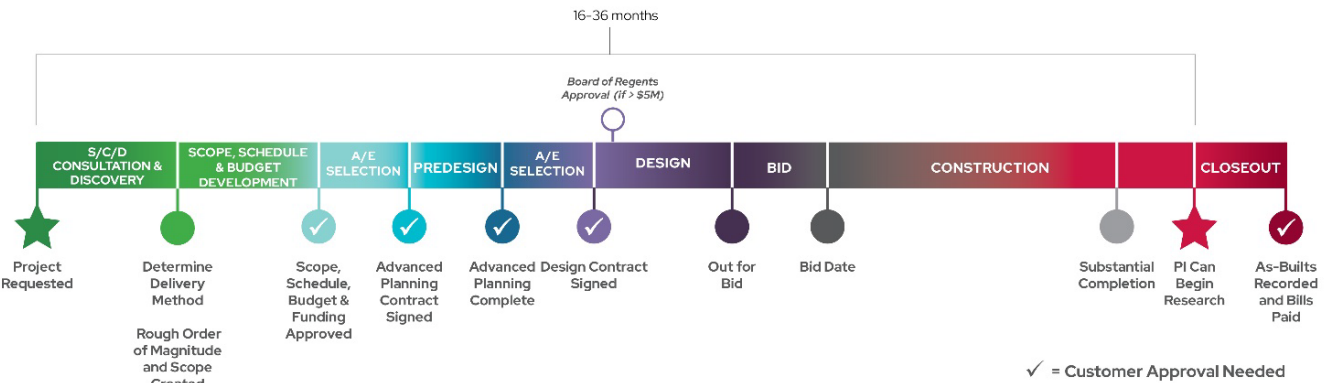




Lab Delivery Update | Lab Delivery & Recovery Program

Capital Project Delivery Method

Phase	Substantial Completion in FY 2025*		Substantial Completion in FY26* or later	
	# of Projects	Budget	# of Projects	Budget
Substantial Completion:	7	\$21,242,344	0	\$0
Construction/ Bidding:		0	7	\$19,754,000
Design:		0	8	\$68,340,000
S/C/D Consultation:		0	5	\$350,000
Subtotal:	7	\$21,242,344	21	\$88,444,000
Future / Visioning & RISE Earth:			1	\$200,000



Most Recent Substantial Completion took just 24 months!

Average time from S/C/D Consult to Substantial Completion: 30 months (10 PI-readiness projects)

Improvement updates:

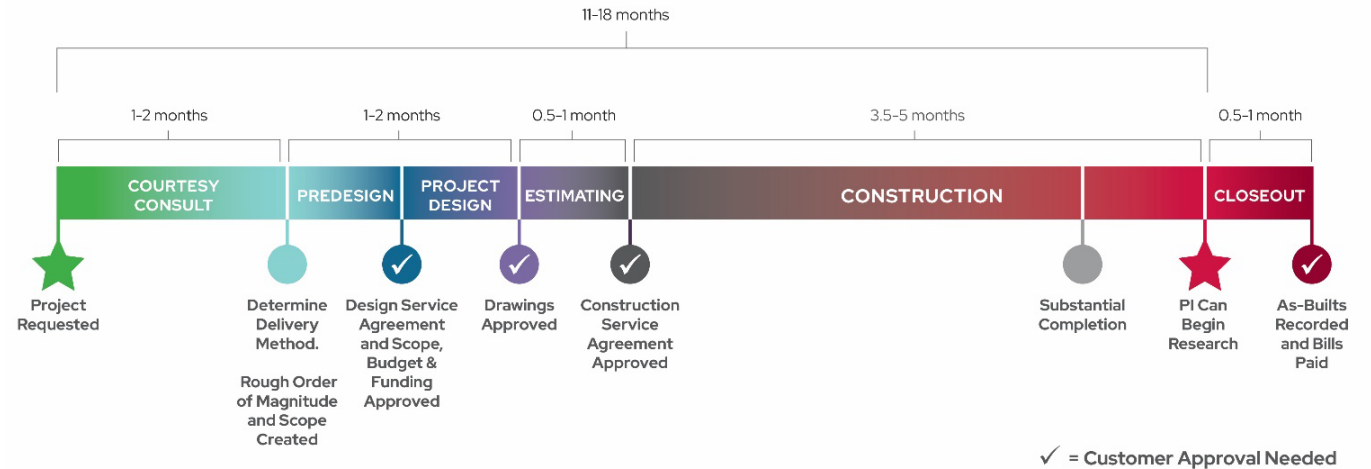
- Process improvements at front end on most recent projects have cut ~2 months out of the schedule.
- Template documents created for AE Selection and proposals

Lab Delivery Update | Campus Renovation Services

In-house Delivery Method*

Phase	Completed FY 2025*		Substantial Completion in FY 2026* or later	
	# of Projects	Budget	# of Projects	Budget
Substantial Completion	103	\$9,053,985	12	\$1,017,300
Construction:			25	\$4,338,900
Design			12	\$2,498,500
Waiting for Approval:			2	\$156,000
Courtesy Consult*:			46	TBD
Subtotal:	103	\$9,053,985	97	\$8,010,700

* These projects are not yet scoped; no ROM available.



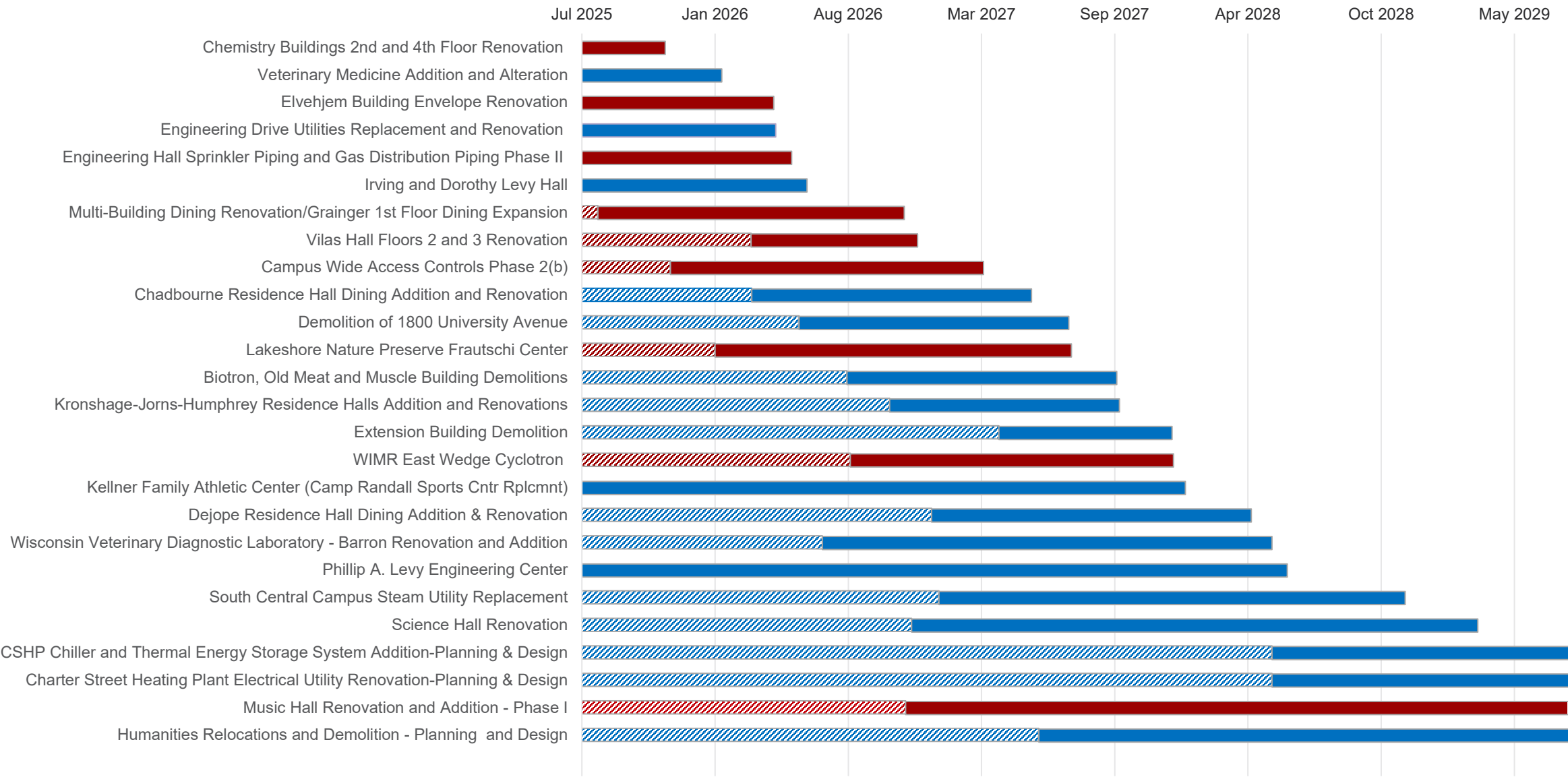
Projected average time from Courtesy Consult to Substantial Completion: 13 months

Areas of improvement focus:

- Delays due to redesign because of scope changes.
- Coordination with customer equipment



Total Major Project Timeline: Upcoming Construction





Project Profiles



Elvehjem Building Exterior Envelope

construction



BUDGET	\$12.09 M
Grant	\$12.09 M

TEAM	
A/E	McGowan Architecture
General Contractor	Building Restoration Corporation of WI

NOTES

- The exterior stone cladding replacement of 52-year old stone panels and new skylight is complete
- Scaffolding will be disassembled as the gutter work is completed, exposing the new completed façade.
- The interior fire alarm system upgrades are underway.

SCHEDULE

Bidding	Feb 2023
Substantial Completion	Apr 2026



Grainger Hall Dining Expansion & Renovation *construction*



BUDGET	\$27.1 M
Grant	\$9.1 M
Gift	\$18 M

TEAM	
A/E	Workshop Architects
General Contractor	JP Cullen

NOTES	
<ul style="list-style-type: none">• 31,500 sqft remodel and 8,200 sqft atrium addition with student spaces, new dining venues, lounges, offices• Branded moss wall planned.	

SCHEDULE	
Construction Start	Oct 2025
Substantial Completion	Dec 2026

Humanities Relocations and Demolition

planning & design



BUDGET	\$5.0 M
BTF	\$5.0 M

TEAM	
A/E	Kahler Slater
General Contract or	TBD

NOTES

- This project was approved in 2025 Wisconsin Act 15 for \$5,000,000 BTF-Planning to prepare preliminary plans and a design report.
- Three major aspects exist for this planning project: 1) Music relocation, 2) Arts Lofts relocation, 3) Mosse Humanities demolition.
- \$292,581 pending enumeration.

SCHEDULE

AE Selection	Sep 2025
Bid Opening	Dec 2027

DFD

The Kellner Family Athletic Center

(Camp Randall Sports Center Replacement) *construction*



BUDGET	\$285.16 M
Seg Rev	\$50 M
PRSB	\$120 M
PR Cash	\$15.16 M
Gift	\$100 M

TEAM	
A/E	Berners Schober / HOK
General Contractor	JP Cullen

NOTES

- Completion of new indoor football practice facility will be June 2026.
- McClain Center demo begins April 2026.
- New complex will be 450,000 sqft indoor practice football field, 300-meter track, strength & conditioning areas, dining, meeting and support spaces

SCHEDULE

Design / Build Award	Sep 2023
Substantial Completion	Jun 2028

Kronshage-Jorns-Humphrey Residence Halls

preliminary design



BUDGET	\$79.21 M
PR Cash	\$10 M
PRSB	\$69.21 M

TEAM	
A/E	Ramlow/ Stein
General Contract or	TBD

NOTES

- This project is mainly a code and infrastructure upgrade adding amenities such as laundry, kitchenettes, improved restroom configuration and elevators to improve accessibility.

SCHEDULE

Bidding	Sep 2026
Substantial Completion	Sep 2027

UW

Lakeshore Nature Preserve Frautschi Center

final design



NOTES	
<ul style="list-style-type: none">• First Living Building in Wisconsin and first net-energy positive building on campus• New visitor & education hub, front door to Picnic Point, supports hands-on learning for 25+ UW programs and public	

SCHEDULE	
Bidding	Feb 2026
Construction	May 2026
Substantial Completion	Aug 2027

BUDGET	\$16.8 M
Gift	\$14.3M
Grant	\$ 2.5 M

TEAM	
A/E	The Kubala Washatko Architects (TKWA)
General Contractor	TBD

L&S Academic Building: Irving & Dorothy Levy Hall

construction



BUDGET	\$115.99 M
GFSB	\$60.36 M
PR Cash	\$20.63 M
Gift	\$35.0M

TEAM	
A/E	RAMLOW/STEIN Architects and Bora Architects
General Contractor	CD Smith

NOTES

- 136,000 sqft academic building to house 8 humanities departments
- Interior framing and drywall is complete on floors 1-3. Mechanical rough ins are in progress on Floors 4-5. Exterior brick and roofing are being installed.

SCHEDULE

Bidding	Nov 2023
Substantial Completion	Jun 2026

UW

Music Hall Renovation and Addition - Phase I

preliminary
design



BUDGET	\$50 M
Gift / Grant	\$50.0 M

TEAM	
A/E	Kieran Timberlake
General Contractor	TBD

NOTES	
<ul style="list-style-type: none">• Updates 1878 Music Hall, improving accessibility and safety, interior renovation, exterior façade• <u>Phase 1</u> budget is \$50 M for interior renovation, exterior renovation, code compliance and Phase 2 design.	

SCHEDULE	
AE Selection	March 2025
BOR Approval	Feb 2026
Start Construction (Phase 1)	Feb 2027

DFD

Phillip A. Levy Engineering Center

construction



NOTES

- Demolition of 1410 Engineering Drive is complete.
- Site is ready for excavation.
- Targeting opening for Spring 2029 classes.

SCHEDULE

Construction Package Bidding	Apr 2025
Construction Start	Oct 2025
Substantial Completion	Dec 2028

BUDGET	\$419.8M
Seg Rev	\$226.4 M
Gift/ Grant	\$193.4

TEAM	
A/E	Continuum Architects/SmithGroup/ Ring & DuChateau
General Contractor	Findorff

Science Hall Renovation

AE selection



NOTES

- Schematic Design (25% of project design) is complete

SCHEDULE

Preliminary Design Concept Report – Phase 1	Apr 2025
2025 Wisconsin Act 15 Enumeration	Jul 3, 2025
Construction Start	Mar 2027

BUDGET	\$163.2 M
GFSB	\$80.0 M
Gift	\$83.2 M

TEAM	
A/E	Insite + Cannon Design
General Contractor	TBD

Veterinary Medicine Addition and Renovation

construction



NOTES

- Phases 10A/B (Bridge and Offices), Phase 13 (Small Animal Radiology) and Courtyard Substantial Completion in September 2025.
- South BSL-3 Labs are in Construction Documents – BSL-3 Labs complete June 2026, BLS-3 Labs in Suth Building 4th floor complete June 2027.

SCHEDULE

North Building Substantial Completion – 1 st & 2 nd Floors	Complete
North Building Substantial Completion – 3 rd Floor	Jun 2025
South Building remodel Substantial Completion	Jan 2026

BUDGET	\$152.6 M
GFSB	\$100.1 M
Gift	\$38.5 M
PR Cash	\$14.0 M

TEAM	
A/E	Flad Associates/ Foil-Wyatt
General Contractor	CD Smith

WI Veterinary Diagnostic Lab: Barron Renovation and Addition *preliminary design*



BUDGET	\$14.56 M
GFSB	\$9.56 M
SEG REV	\$5.0 M

TEAM	
A/E	Design Engineers
Construction Management Services	Miron

NOTES

- 78,000 sqft building with advanced, specialized labs like pathology, toxicology and virology
- AE and CM to evaluate phased construction and design to ensure timing and cost effective design

SCHEDULE

Alt. Delivery – Construction Manager Selection	Oct 2025
SBC Authority to Construct	May 2026
Substantial Completion, Phase I	Mar 2027
Substantial Completion, Phase II	Aug 2028



First Nations Cultural Landscape Tour Reflections

Omar Poler - Indigenous Education Coordinator

First Nations Cultural Landscape Tour Reflection
Campus Planning Committee • November 20, 2025



**Thinking back on the tour,
what stands out? What did you
learn? What questions do you
have? How did you feel while
hearing the information?**

**How might cultural/indigenous
placemaking impact our approach
to future planning on campus?**



Teejop Community History Project Values and Learning Themes

- Our ancestors defied repeated removals and endured unimaginable hardships to ensure that we are still living in our homeland.
- Our values of love and respect are interwoven in every aspect of our culture.
- Like our ancestors, we cherish and respect the springs, lakes and rivers as living beings.
- This land is sacred. Its energy and abundance have sustained Wąąkšikra from time immemorial. It sings to our community and transforms all who listen.
- Teejop was once home to a flourishing community that created thousands of mounds, and we are the caretakers of those that remain.

Teejop Community History Project

Learning Intentions



- Encourage listening to the land and being sensitive to land as a living being
- Provide awareness regarding changes in the physical landscape and lakeshores
- Grow and explore personal connections and feelings towards the land and region
- Create new perspectives for seeing and relating to the land
- Engage neighborhoods with history of place and continued significance
- Allow contemporary Native perspectives and experiences to be encountered and heard
- Representation of the established Ho-Chunk presence in the region
- Fostering personal connections for a responsibility to the land and community
- Encourage ongoing reflection that becomes a natural part of our community's identity

Our Shared Future





Our Shared Future

Our Shared Future is more than a heritage marker.

Our Shared Future represents UW–Madison’s commitment to respect the inherent sovereignty of the Ho-Chunk Nation and the other First Nations of Wisconsin. It is a first step that calls on each of us—faculty, staff, and students—to deeply consider our shared past and present with Indigenous peoples in this place, *Teejop*, and to make our own personal and institutional commitments to achieve a shared future with them.

Our Shared Future is a process, not a land acknowledgement or something to recite. It is a collective act of moving together from ignorance to awareness; an educational framework for posing questions; and an opportunity to celebrate Ho-Chunk people, as well as learn about the hard truths of our histories with them. It is a challenge to educate ourselves and each other, and create a better future together.

Our Shared Future Strategic Planning Facets

- Relationships
- Leadership Awareness and Learning
- Campus Learning
- Shared Goal Setting and Planning
- Action





(Reduced Schedule) 2025–26 Session Schedule

 Additional Meetings Added As Needed

Fall 2025	Tentative Agenda Topics	Spring 2026	Tentative Agenda Topics
September 11, 2025	<ul style="list-style-type: none">• Approval of Minutes (5')• Committee Overview/Charge• CPC Annual Report• Six-Year Capital Budget Plan	February 19, 2026	<ul style="list-style-type: none">• Approval of Minutes (5')• Six-Year Capital Budget - Update• Campus Framework Plan – Working Session
October 16, 2025	<ul style="list-style-type: none">• First Nations Cultural Landscape Tour – Omar Poler• 90-minute walking tour• Sign-Up https://docs.google.com/document/d/12UnS3AsgD3CQh6PMiLcn806veu3HbvIRRQNmmWRZoH4/edit?usp=sharing		
November 20, 2025	<ul style="list-style-type: none">• Approval of Minutes (5')• Biennial Capital Budget – Six-Year Capital Budget Plan• Capital Project Update• Cultural Landscape Tour Discussion	April 16, 2026	<ul style="list-style-type: none">• Approval of Minutes (5')• Campus Framework Plan - Working Session

- 2025 State of the Campus Stormwater could be presented at Joint Campus Area Committee (JCAC)
- Office of Sustainability Annual Report could be presented to the Ad Hoc Environmental Sustainability Council



ADJOURN

Campus Planning Committee
November 20, 2025