



# Biennial Capital Budget Priorities

## 2025-27 Majors – FP&M Recommended Rank

FPM Recs	CPC Rank	ELT Rank	Project Name	Anticipate d Delivery	Est. Cost (\$ millions)	Funding Source(s)	Pre-design Status	Notes
1			Engineering Replacement Building	DFD	\$ 367.4	GFSB / G/G	Done	Includes \$20M Industry Space
2			Humanities Art Department Relocation & Consolidation	DFD	\$ 169.1	GFSB / G/G	Done	Potential P3 if not approved
3			South Central Campus Steam Utility Replacement	DFD	\$ 98.6	GFSB / PRSB	Done	
4			Music Hall Restoration, Exterior Envelope Renovation and Addition	DFD or UW	\$ 94.0	GFSB / G/G	Done	Includes expanded scope. Potential G/G Project if not approved
5			Kronshage Residence Hall Renovation	DFD	\$ 79.3	PRSB	Done	
6	6		Humanities Music Academic Dept Relocation & Consolidation	DFD	\$ 175.0	GFSB	In-Progress	Potential P3 –funding TBD
7	7		New Residence Hall	DFD	\$ 300.0	PRSB	Needed	~2,000 beds
8	8		Kinesiology Building Project	DFD	\$ 183.6	GFSB / Gift	In-Progress	Potential to add Grant Funding
9	9		PCC New Building	DFD	\$ 210.0	GFSB / Gift	In-Progress	Comp Sci
10	10		CSHP Black Start and Generation Implementation	DFD	\$ 69.9	GFSB / PRSB	Done	
11	11		West Campus District Phase I - Biotron Replace & Parking Ramp	TBD	TBD	TBD	Needed	Potential P3 – Include demo of Biotron
12	12		Dejope Residence Hall Dining Addition	DFD	\$ 14.0	PRSB	Done	
13	13		Helen C. White College Library Renovation	DFD	\$ 27.1	GFSB	Done	
14	14		Chadbourne Residence & Dining Hall Renovation and Addition	DFD	\$ 22.6	PRSB	Done	
15	15		Joint Services Officer Education Facility	DFD	\$ 54.0	GFSB / Grant	Needed	
<b>Total (15 Projects Requested):</b>					<b>~ \$1,864.6</b>			



# Biennial Capital Budget Priorities

## 2027-29 Majors – FP&M Recommended Rank

FPM Recs	CPC Rank	ELT Rank	Project Name	Anticipated Delivery	Est. Cost (\$ Millions)	Funding Source(s)	Pre-design Status	Notes
1	1		Humanities Redevelopment & University Club Renovation	DFD	TBD	TBD	In-Progress	Potential P3 – History, Art Music Reloc.
2	2		UW Police Department Addition or Renovation	DFD	TBD	TBD	Needed	ROTC Relocation Required
3	3		Student Affairs Priority Project	DFD	TBD	PRSB	In-Progress	
4	4		FP&M 30 N. Mills Street Expansion	DFD	\$40.6	TBD	Done	
5	5		Slichter Residence Hall Renovations	DFD	\$23	PRSB	Needed	
6	6		AFCH Parking Garage Expansion	DFD	\$12.9	PRSB	Needed	
7	7		Spring Street Parking Garage Construction	DFD	\$28.8	PRSB	In-Progress	Potential P3 - Req. Land Purchase
8	8		Frances Street Garage Construction	DFD	\$28.8	PRSB	Done	Potential P3 - Req. Land Purchase
9	9		McClimon Sports Complex Upgrades	DFD	\$12	Gift / PR-Cash	Needed	
10	10		Russell Laboratories Renovation and Addition	DFD	TBD	TBD	Needed	CALS admin staff – research support
11	11		Fluno Center South Tower	DFD	TBD	PRSB	Needed	Potential P3
12	12		SoHE Large Classroom Development	DFD	TBD	TBD	Needed	Utilization Study Needed
13	13		SVM Education Building	DFD	TBD	GFSB / Gift	Needed	Includes demolition of Hanson Biomedical
14	14		L&S Biology Building	DFD	\$587	GFSB / Gift	Done	(NOTE: Name Change)
15	15		Union Large Multipurpose 3,000 Seat Venue	DFD	\$45	PRSB	Needed	
16	16		CSHP Chiller & Thermal Energy Storage Sys Addition	DFD	\$79.3	GFSB / PRSB	Needed	Pre-Design pending completion
17	17		Lakeshore Steam Laterals and Chilled Water Addition	DFD	\$26.9	GFSB / PRSB	Needed	
<b>Total (17 Projects Requested):</b>					<b>~ \$884.3</b>			



# Biennial Capital Budget Priorities

## 2029-31 Majors – FP&M Recommended Rank

FPM Recs	CPC Rank	ELT Rank	Project Name	Anticipated Delivery	Est. Cost (\$ Millions)	Funding Source(s)	Pre-design Status	Notes
1	1		Plant Sciences Building	DFD	TBD	TBD	Needed	
2	2		Walnut Street Greenhouses - Phase I	DFD or UW G/G	\$86	TBD	Needed	Requires Relocation & Demo of ROTC
3	3		Walnut Street Greenhouses - Phase II	DFD or UW G/G	TBD	TBD	Needed	
4	4		Bradley, Cole and Sullivan Residence Hall Renovation	DFD	\$74.9	PRSB	Needed	
5	5		Waters Residence Hall Renovation	DFD	\$63.8	PRSB	Needed	
6	6		Dayton Street Parking Structure	DFD	\$30.4	PRSB	Done	Potential P3 - Req. Land Purchase
7	7		West Campus Garage Construction	DFD	\$84.3	PRSB	Needed	Potential P3
8	8		Memorial Library Renovation Phase I	DFD	\$55.6	GFSB	Needed	
9	9		WIMR III	DFD	\$500	GFSB / Gift	Needed	
10	10		Linden Drive Utility Tunnel Replacement - Charter St to Babcock Hall	DFD	TBD	GFSB / PRSB	Needed	
11	11		Walnut Street Heating Plant Facility Upgrade (or Replacement)	DFD / P3	TBD	GFSB / PRSB	Needed	Pre-Design pending completion of study
<b>Total (11 Projects Requested):</b>					<b>~ \$895.0</b>			



# Biennial Capital Budget Priorities – Gift/Grant

2025-31 UW-Managed Majors - *Sorted alphabetically*

FPM Recs	CPC Rank	ELT Rank	Project Name	Anticipated Delivery	Est. Cost (\$ millions)	Funding Source(s)	Pre-design Status	Notes
--	--	--	Science Hall Renovation	UW	\$ 161.0	Gift	Done	
--	--	--	Ag. Dean's Residence Renovation	UW	\$7.7	Gift / Grant	Needs Update	
--	--	--	Agricultural Hall Undergraduate Student Home Renovation	UW	\$ 12.8	Gift / Grant	Needed	
--	--	--	Dayton Street Low Pressure Steam Upgrade	UW	\$ 11.4	Grant	Done	
--	--	--	EH&S Waste Management Facility	UW	\$ 12.0	Grant	In-Progress	Research Support
--	--	--	Engineering Hall - CBE Research labs (Materials and Catalysis)	UW	\$7	Grant	Needed	
--	--	--	Grainger Hall First Floor East Wing Renovation and Addition	UW	\$ 30.0	Gift / Grant	In-Progress	
--	--	--	Lakeshore Nature Preserve Outreach Center	UW	\$ 16.8	Gift / Grant	In-Progress	
--	--	--	Law Building 5th Floor Suite Renovation and Outdoor Patio Space	UW	?	Gift / Grant	In-Progress	
--	--	--	Nielsen Tennis Stadium Fitness Center Addition	UW	\$15	Gift	Needed	
--	--	--	New Research Facility – West Campus	UW	TBD	Grant	Needed	
--	--	--	New Research Facility – East Campus	UW	TBD	Grant	Needed	
--	--	--	21 N. Park Renovation	UW	\$20	Grant	Done	Could be phased into smaller Projects
--	--	--	Walnut Street Substation 15kV Distribution Renovation	UW	\$ 12.0	Grant	Done	
--	--	--	UW Hospital K4/3 SMPH Laboratories	UW Health	\$ 7.4	Grant	Needed	
--	--	--	UW Hospital H4/7 Surgery Laboratory	UW Health	\$ 6.0	Grant	Needed	
--	--	--	WGNHS Core Repository Addition ( <i>Off Campus Storage Facility</i> )	UW	\$ 5.9	Grant	In-Progress	Potential P3
--	--	--	WIMR East Wedge Cyclotron and Expansion	UW	\$106.0	Grant	In-Progress	
--	--	--	WIMR UW Hospital Connector and Elevator Core	UW	\$ 5.0	Gift / Grant	In-Progress	UW Minor
--	--	--	West Campus District Phase I - Biotron Replacement	P3 (or DFD?)	TBD	?	Needed	TBD – Includes demo of Biotron
			<b>Total (20 Projects requested):</b>		<b>~ \$436</b>			



# Future Projects List (2031+)

Sorted alphabetically

SCD	Project Name
Athletics	Camp Randall Stadium-West Side Improvements
Athletics	McClimon Track Relocation & Rebuild
CALS	CALS Master Plan – Combination Large Animal Center
CALS	CALS Master Plan Project – Interdisciplinary Science Building
CALS	Horse Barn Civic Conversion Project + Quad
CALS	Hanson Biomedical Sciences Laboratories Redevelopment
CALS	King Hall Green House Removal
CALS	Henry Mall 445
CALS	CALS Master Plan Project – Nutritional Sciences Building
CALS	CALS Master Plan Project – Ag & Life Sciences Research Hub
CALS	Nutritional Sciences
CoE	Future Engineering Building Phase 1
CoE	Future Engineering Building Phase 2
CoE	Future Engineering Building Phase 3
CoE	Future Engineering Building Phase 4
DoIT	Telecom Rooms Capacity Assessment and Construction
FP&M	Ground Consolidation and Facility Redevelopment
FP&M	University Research Park at Lorch Street Redevelopment
FP&M Utilities	Bascom Hill Stormwater Landscape
FP&M Utilities	Ingraham Hall Addition Utility Relocations
FP&M Utilities	Randall/Dayton Court Water Piping Replacement
FP&M Utilities	Walnut Street Tunnel Waterproofing
FP&M Utilities	West Linden Drive Utility Upgrades

SCD	Project Name
Housing	Eagle Heights Redevelopment – 100s
L&S	Van Hise Redevelopment
Libraries	Memorial Library Reno (Phase II Stacks Demo and Reconstruct)
Non-bldg	Class of 1918 Marsh Improvements/Restoration
Non-bldg	Observatory Drive Streetscape
Non-bldg.	Tripp/Adams Hall Courtyards
Non-bldg.	Observatory Hill Landscape Restoration
Non-bldg.	Pedestrian Land Bridge at Charter/Linden Intersection
Non-bldg.	N. Charter Street Lake Terminus Path
Non-bldg	University Ave Streetscape Enhancements
Nursing	Signe Skott Cooper Hall (Three-story vertical expansion)
OVCERGE	Academic/Research Building – Spring Street (Primate)
SoHE	School of Social Work Building
Student Affairs	Fluno Center West Tower
Student Affairs	Library Mall Redesign
Student Affairs	University Health Services - 8th Floor Renovation
VCFA	West Campus District Plan Phase 2a
VCFA	West Campus District Plan Phase 2b
VCFA	West Campus District Plan Phase 3
VCFA	West Campus District Plan Phase 4