School of Education - SoE
2025-27 Capital Plan Request

Campus Planning Committee Meeting
November 16, 2023

Kinesiology Building

Diana Hess, Dean, School of Education
## Department of Kinesiology Academic Programs

<table>
<thead>
<tr>
<th>Undergraduate Degrees</th>
<th>Graduate Degrees</th>
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- Health Promotion and Health Equity, BS
- Kinesiology, BS
- Physical Education, BS
- Athletic Training, MS
- Kinesiology, MS
- Kinesiology, PhD
- Occupational Therapy, Doctorate
Kinesiology Enrollment & Projections
Undergraduate and Graduate

198% growth in enrollment projected by 2040
Kinesiology: Credits Follow the Instructor

Current Status in Medical Sciences

Below: Undergraduate Anatomy and Physiology courses are taught in small spaces in the lower level of Medical Sciences

Above: An activity-based course taught in Medical Sciences amid building columns
New Kinesiology Building

- Restores space lost in the move to Medical Sciences
- Allows for projected growth in the future
- Makes facilities accessible and centralized for community partners and clientele

Images: HGA project study
New Kinesiology Building

- Houses labs – to support work with participants as well as biological research
- Creates active instructional and multi-purpose spaces
- Modular designs allow for spaces to evolve to meet departmental needs
New Kinesiology Building: Costs and Path Forward

- $184 million – estimated cost
- Biennium for enumeration: 2025-27
- Funding sources: General Fund Supported Borrowing (GFSB) + Gifts and Grant Funding
Connecting Strategic Plan to a Facilities Plan

School of Education Strategic Objectives

- Increase Research Portfolio
- Kinesiology is major contributor
- Intentionally Grow and Diversify Enrollment
- Increase undergraduate enrollment in target majors (one is Kinesiology)
- Implement Impact 2030
- A program that strengthens the School of Education by its centenary in 2030 through faculty support, scholarships, and high-impact educational experiences (FIGs, study abroad, paid internships): inclusive of supporting Kinesiology

Major Project Priorities 2025-27

New Kinesiology Building

- 157,787 GSF
- $184M

QUESTIONS?