



Campus Planning Committee

Facilities Planning & Management

Committee Chair: Provost, Charles Isbell

September 21, 2023



Agenda

1. Welcome & Introductions

- a) Provost Introduction
- b) Campus Planning Committee Overview

2. Old Business

- a) Approval of March 9, 2023, meeting minutes (**Action**)
- b) Approval of May 18, 2023, meeting minutes (**Action**)
- c) Amending *Faculty Policies & Procedures 6.28 Campus Planning Committee* (**Action**)
- d) Update: 2023-25 Biennial Capital Budget (Torstveit)
- e) FP&M Presentation List Recommendations

3. New Business

- a) West Campus District Plan Update (Seitz) – 10 min

4. Announcements

5. Adjournment





CPC Membership

Committee Charge

Advise the Chancellor concerning policy issues affecting physical facilities of the University, including on long-range facilities development plans, building and major remodeling priorities, site selection, circulation, land use and related planning matters.

Membership

Voting Members (15)

- Chancellor or their designee (Provost) as chair
- Eight faculty members
- Three deans
- One academic staff member
- One university staff member
- One student (ASM)

Non-Voting Members from Campus Committees (6)

- Campus Transportation Committee (CTC)
- Information Technology Committee (ITC)
- University Libraries Committee (ULC)
- Recreation & Wellness Board (RecWell)
- Committee for Women in the University (CWU)
- Space & Remodeling Policies Committee (SRPC)

Ex-Officio

- AVC Facilities Planning & Management
- CPLA staff, secretary

As a Faculty Policies & Procedures (FPP) Chapter 6 Committee of the Faculty, the committee follows Roberts Rules of Order, reports to the Faculty Senate annually through the University Comm.; Committee appointments are by the Secretary of the Faculty's office and as nominated by their representative committees.

Committee appointments vary from 1 to 4 years depending on their representation. Appointments begin on July 1 and terminate on June 30.

CPC Members



Chair, Provost

Charles Isbell

Chancellor's Appointees

Ian Robertson*, dean, College of Engineering
Diana Hess*, dean, School of Education
Eric Wilcots*, dean, Letters & Science

Divisional Committee Reps

Kate Corby*, Arts & Humanities (SoE Art Department)
Doug Reindl*, Physical Sciences (CoE Mechanical Engineering)
Deneen Wellik*, Biological Sciences (SMPH Pathology & Lab Med)
Yoshiko Herrera*, Social Sciences (L&S Psychology)

University Committee Reps

Tom Purnell* (English Department)
Yevgenya Grinblat* (L&S Integrated Biology)

Academic Staff Rep

Lindsey Stoddard Cameron* (Secretary of the Faculty's office)

University Staff Rep

Joel Gerrits* (Wisconsin Union)

Environmental Rep

Kurt Paulsen* (Department of Planning & Landscape Architecture)

Arboretum Comm Rep

Karen Oberhauser* (Arboretum Committee Representative)

ASM Reps

Ndemazea Fonkem* (Alex Lynn, alternate)

Committee Reps

Paul Peppard, Recreation & Wellbeing Board (SMPH)
Mark Wells, Campus Transportation Committee (SMPH)
Jenna Alsteen, Committee on Women (SMPH Radiology)
Bret Larget, Library Committee (Dept. of Statistics)
Catherine Arnott Smith, IT Committee (iSchool)
Doug Sabatke, Space & Remodeling Policies Committee (CALS)

Ex-Officio

Cindy Torstveit, Associate Vice Chancellor of FP&M

CPC Staff

Aaron Williams, Campus Planning & Landscape Architecture, Staff



CPC Member Responsibilities

- As members of the CPC, members are appointed to represent various constituency groups and their own departments, but they are to review and act on behalf of the entire university.
- As tough decisions are made by the committee, members act on what is in the best interest of the institution as a whole.
- Note these are public meetings and as such, media may be present.

Total committee membership is 22 with 15 voting members; Quorum is 8 voting members (1 over half of the voting members)

Other “interested parties” attending often include:

- SCD facilities staff
- UW System Capital Planning & Budget staff
- FP&M staff (project managers, Transportation Services staff, Office of Sustainability, Phys Plant leadership, etc.
- DoIT, UWPD, other interested parties related to agenda items

Current and Archival Meeting Information:

<https://cpla.fpm.wisc.edu/planning/campus-planning-committee-cpc/>



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Amending Faculty Policies & Procedures 6.28

Proposal to Amend *Faculty Policies & Procedures* 6.28 Campus Planning Committee

to Allow the Arboretum to be Represented by the Director or Designee and to Remove Faculty Senate Confirmation of the Environmental Concerns Seat

The Arboretum director and the University Committee recommend the following changes to *Faculty Policies & Procedures* 6.28 to connect the Arboretum seat to Arboretum administration. The Arboretum Committee has evolved from a governing body to an advisory body with interests in research and in campus connections. The Arboretum director or designated staff member are in a more unique position to advise on Arboretum facilities and planning. In addition, the University Committee recommends removal of the Faculty Senate confirmation of the faculty member to represent environmental concerns. This confirmation has been removed from other committee memberships.



Amending Faculty Policies & Procedures 6.28

6.28. Campus Planning Committee

A. **Membership.** The Campus Planning Committee shall consist of the following members:

1. Four faculty members, one from each faculty division, appointed by the divisional executive committee for four-year terms. Two members shall be appointed in each odd-numbered year.
2. Two faculty members, appointed by the University Committee for four-year terms, who shall also serve on the University Academic Planning Council.
3. One faculty member to represent environmental concerns, appointed by the University Committee ~~with confirmation by the senate~~, to serve for a four-year term.
4. ~~One faculty member, appointed by the Arboretum Committee from among its current membership.~~ Director of the Arboretum or designee.
5. The chancellor or designee of the chancellor, who shall chair the committee.
6. Three deans appointed by the chancellor.
7. One academic staff member.
8. One university staff member.
9. One student.
10. One non-voting member representing each of the following committees. The member shall be selected by each committee from among its current or recent past membership:
 - a. Campus Transportation Committee
 - b. Information Technology Committee
 - c. University Libraries Committee
 - d. Recreational Sports Board
 - e. Committee for Women in the University
11. The Associate Vice Chancellor for Facilities Planning and Management, ex officio, and a representative of the Space and Remodeling Policies Committee, both nonvoting.

UW-Madison Biennial Capital Budget Planning Process & Timeline

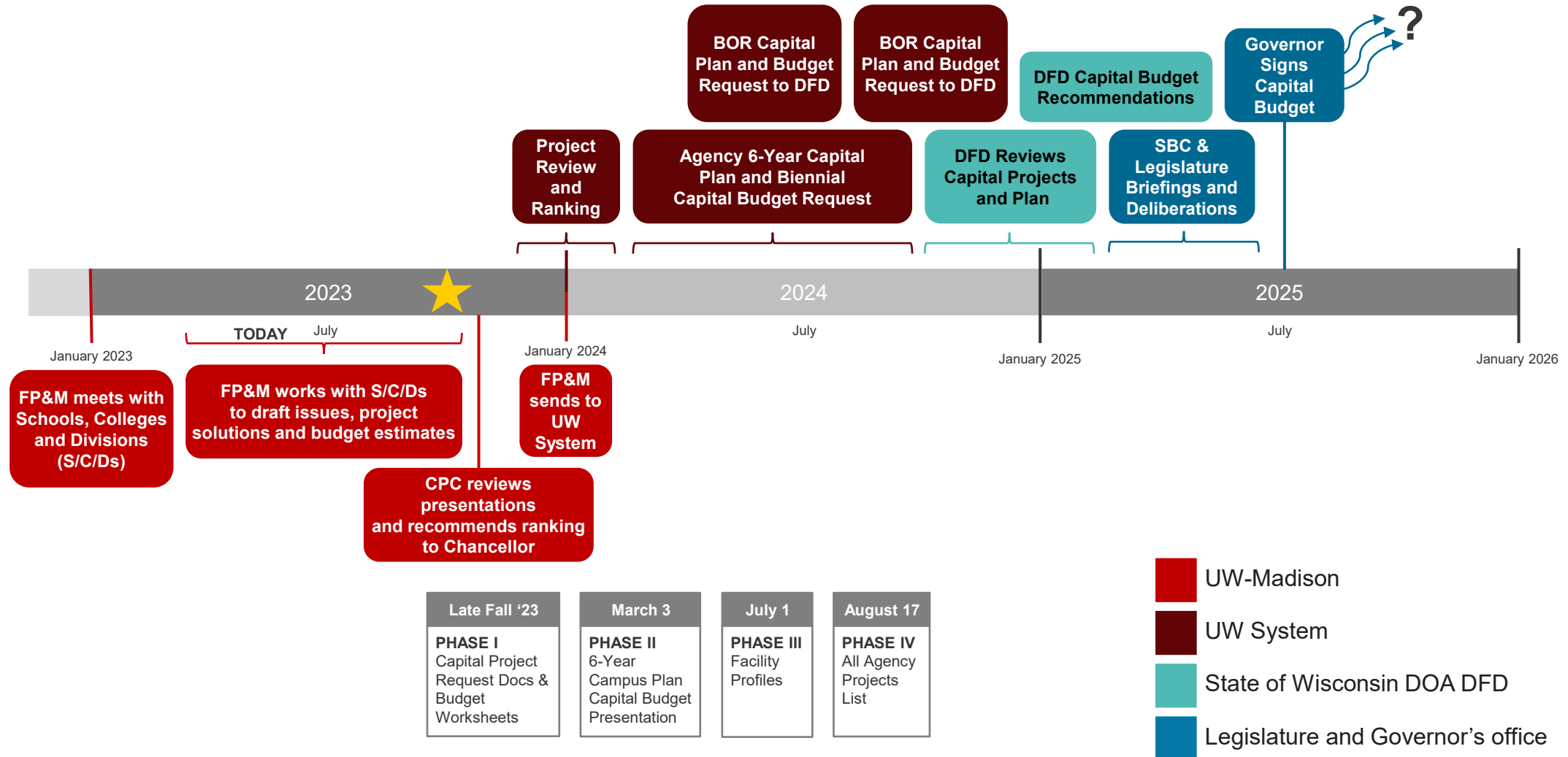
BCB 2025-27

Campus Planning Committee Meeting | September 21, 2023





2025-27 Capital Budget Timeline and Status



2023-25 UW-Madison Enumerated Projects Request List

*As of Summer 2023
UW Ranking*

Rank	Project	Total Requested (\$ Million)	Governor's Recommendation (\$ Million)
1	Engineering Replacement Building / Computer Aided Engineering Facility	\$347.336 (\$194.466 GFSB / \$150 Gift / \$2.870 BTF)	\$347.336 (\$197.336 Cash / \$150 Gift)
2	Humanities Art Department Relocation & Consolidation	\$169.072 (\$140.322 GFSB/ \$28.75 Gift)	\$169.072 (\$140.322 Cash / \$28.75 Gift)
3	South Central Campus Steam Utility Replacement	\$90.771 (\$64.702 GFSB / \$26.069 PRSB)	\$93.771 (\$64.702 Cash / \$29.069 PRSB)
4	Music Hall Restoration	\$39.741 (\$9.741 GFSB/ \$30 Gift)	\$39.741 (\$9.741 Cash / \$30 Gift)
4	Kronshage-Jorns-Humphrey Residence Halls Addition & Renovations	\$79.211 (\$69.211 PRSB / \$10 Cash)	\$79.211 (\$69.211 PRSB, \$10 PR-Cash)
Total		\$726.131	\$729.131



2023-2025 Biennial Capital Budget Requests - MAJORS



FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Proj. Cost \$ Million	Project Status	Notes
1	1	1	Engineering Replacement Building/1410 Engineering Facility Demo	GFSB, G/G	\$347,336,000	Adv Plan Done	(\$197.336 Cash / \$150 Gift)
2	2	2	Humanities Art Department Relocation & Consolidation	GFSB, G/G	\$169,072,000	Adv Plan Done	(\$140.322 Cash / \$28.75 Gift)
3	3	3	South Central Campus Steam Utility Replacement	PRSB, Cash	\$93,771,000	Adv Plan Done	(\$64.702 Cash / \$29.069 PRSB)
4	4	4	Music Hall Restoration & Exterior Envelope Renovation	GFSB, G/G	\$39,741,000	Adv Plan Done	(\$9.741 Cash / \$30 Gift)
5	5	5	Kronshage Residence Hall Renovation	PRSB, Cash	\$79,211,000	Adv Plan Done	(\$69.211 PRSB, \$10 PR-Cash)
			Total (5 Projects)		\$729,131,000		

2025-2027 Biennial Capital Budget Requests - MAJORS



FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Est. Cost \$ Million	Project Status	Notes
			CSHP Black Start and Generation Implementation		\$69,883,000	Pre-Design Done	
			Kinesiology Building Project		\$104,236,000	In-Progress	
			WGNHS Core Repository Addition		\$5,886,000	In-Progress	
			Science Hall Renovation		\$112,400,000	Pre-Design Done	
			Dayton Street Parking Structure		\$30,367,000	Pre-Design Done	
			Dayton Street Low Pressure Steam Upgrade		\$11,366,000	Pre-Design Done	
			FP&M 30 N. Mills Street Expansion		\$40,532,000	Pre-Design Done	
			Helen C. White College Library Renovation		\$27,061,000	Pre-Design Done	
			Campus Drive Pedestrian and Bicycle Plan Extension		\$2,660,000	Pre-Design Done	
			University Club Renovation		\$12,000,000	Pre-Design Done	
			Lakeshore Nature Preserve Outreach Center		\$16,000,000	In-Progress	
			UW Hospital H4/7 Surgery Laboratory		\$6,000,000	Needed	
			WIMR UW Hospital Connector and Elevator Core		\$5,000,000	In-Progress	
			UW Hospital K4/3 SMPH Laboratories		\$7,400,000	Needed	
			WIMR East Wedge Cyclotron and Expansion		\$106,000,000	In-Progress	
			EH&S Waste Management Facility		\$12,000,000	In-Progress	
			Law Building 5th Floor Suite Renovation and Outdoor Patio Space		\$4,600,000	In-Progress	
			Grainger Hall First Floor East Wing Renovation and Addition		\$30,000,000	In-Progress	
			Agricultural Hall Undergraduate Student Home Renovation		\$12,792,000	Needed	
			Dejope Residence Hall Dining Addition		\$14,000,000	Pre-Design Done	
			Chadbourne Residence Hall Rheta's Dining Hall Renovation and Addition		\$22,546,000	Pre-Design Done	
			New Residence Hall		\$300,000,000	Needed	
			PCC New Building		\$210,000,000	In-Progress	
			Walnut Street Substation 15kV Distribution Renovation		\$12,000,000	Pre-Design Done	
			UW Police Department Addition		TBD	Needed	
			Total (25 Projects requested):		\$1,174,729,000		

2027-2029 Biennial Capital Budget Requests - MAJORS



FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Est. Cost \$ Million	Project Status	Notes
			Frances Street Garage Construction		\$28,767,000		
			Lakeshore Residence Hall Steam Laterals and Chilled Water Addition		\$26,895,000		
			McClimon Sports Complex Upgrades		\$12,000,000		
			Music Academic Building		\$175,000,000		
			Russell Laboratories Renovation and Addition		TBD		
			Spring Street Parking Garage Construction		\$28,767,000		
			Slichter Residence Hall Renovations		\$23,000,000		
			CSHP Chiller & Thermal Energy Storage Sys Addition		\$79,254,000		
			Joint Services Officer Education Facility		\$54,000,000		
			SVM Education Building		TBD		
			Nielsen Tennis Stadium Fitness Center Addition		\$15,000,000		
			Birge Hall Renovation and Addition / iBiology Building		\$587,000,000		
			Lakeshore Steam Laterals & Chilled Water Update		\$26,895,000		
			Large Classroom Development		TBD		
			Engineering Hall - CBE Research labs (Materials and Catalysis)		\$7,000,000		
			State-of-the-Art Primate Research Facility		\$70,000,000		
			UW-Madison High Containment Research Facility		\$35,000,000		
			Fluno Center South Tower		\$10,000,000		
			Large Multipurpose 3,000 Seat Venue		\$45,000,000		
			AFCH Parking Garage Expansion		\$12,811,000		
			Frances Street Parking Garage Land Purchase		\$7,000,000		
			Total (22 Projects requested):		\$1,243,389,000		

2029-2031 Biennial Capital Budget Requests - MAJORS



FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Est. Cost \$ Million	Project Status	Notes
			Walnut Street Heating Plant Facility Upgrade		\$15,000,000		
			West Campus Garage Construction		\$84,238,000		
			WIMR III		\$500,000,000		
			Plant Sciences Building		TBD		
			Bradley, Cole and Sullivan Residence Hall Renovation		\$74,824,000		
			Waters Residence Hall Renovation		\$63,796,000		
			Memorial Library Renovation Phase I		\$55,554,000		
			Linden Drive Utility Tunnel Replacement - Charter St to Babcock Hall		\$46,000,000		
			Walnut Street Greenhouses - Phase II		\$10,000,000		
			Walnut Street Greenhouses - Phase III		\$19,857,000		
			Total (10 Projects requested):		\$869,269,000		

2023-35 Biennium Requests
No Presentation

2025-2027 BCB Presentation Recommendations FP&M

CoE	Engineering Replacement Building/Computer Aided Engineering Facility Demolition
SoE	Humanities Art Department Relocation & Consolidation
FP&M	South Central Campus Steam Utility Replacement
L&S	Music Hall Restoration & Exterior Envelope Renovation
Housing	Kronshage Residence Hall Renovation
FP&M	CSHP Black Start and Generation Implementation
SoE	Kinesiology Building Project
Ext	WGNHS Core Repository Addition
L&S	Science Hall Renovation
Trans	Dayton Street Parking Structure
FP&M	Dayton Street Low Pressure Steam Upgrade
FP&M	FP&M 30 N. Mills Street Expansion
Libraries	Helen C. White College Library Renovation
Trans	Campus Drive Pedestrian and Bicycle Plan Extension
WU	University Club Renovation
FP&M	Lakeshore Nature Preserve Outreach Center
SMPH	UW Hospital H4/7 Surgery Laboratory
SMPH	WIMR UW Hospital Connector and Elevator Core
SMPH	UW Hospital K4/3 SMPH Laboratories
SMPH	WIMR East Wedge Cyclotron and Expansion
FP&M	EH&S Waste Management Facility
Law	Law Building 5th Floor Suite Renovation and Outdoor Patio Space
WSB	Grainger Hall First Floor East Wing Renovation and Addition
CALS	Agricultural Hall Undergraduate Student Home Renovation
Housing	Dejope Residence Hall Dining Addition
Housing	Chabourne Residence Hall Rheta's Dining Hall Renovation and Addition Biennial Project
Housing	New Residence Hall
L&S	PCC New Building
FP&M	Walnut Street Substation 15kV Distribution Renovation
UWPD	UW Police Department Addition





Planning Principles:

2025-31 Capital Budget & Six-Year Capital Development

1. Strategic alignment to optimize resources and meet campus goals

- Project supports UW-Madison 2020-2025 Strategic Framework Plan priorities
- Project supports the guiding principles of the 2020 UW-Madison Revenue Innovation Study
- Project supports 2015 Campus Master Plan
- Project Study (formerly Advanced Plan) is complete or in-progress confirming project scope, schedule and budget

2. Create adaptable, healthy, sustainable, resilient and safe facilities

- Project renovates existing space to be more adaptable for future use or creates new adaptable facilities when necessary
- Project meets UW-Madison sustainability goals
- Project addresses ecological and environmental resiliency
- Project supports campus equity, inclusion, and diversity principles

3. Maximize the use of campus facilities.

- Project reuses, reprograms, and/or renovates an existing facility
- Project removes underutilized and obsolete facilities
- Project supports UW-Madison's mission to align modern technology with research and pedagogy needs in adaptable facilities
- Project supports space utilization efficiency

4. Reduce deferred maintenance & create easily maintainable facilities

- Project designed to reduce overall maintenance program costs
- Project recapitalizes significant building systems
- Project addresses issues as identified with a low Facility Condition Assessment
- Project addresses existing safety or code issues

5. Overall University Support for the Project



Planning Principles (Rubric):

2025-31 Capital Budget Review & Ranking Criteria

	Points	Wt.	TOTAL
1. Strategic alignment to optimize resources <ul style="list-style-type: none"> A. Project supports UW-Madison 2020-2025 Strategic Framework Plan priorities B. Project supports the guiding principles of the 2020 UW-Madison Revenue Innovation Study C. Project supports 2015 Campus Master Plan D. Project Study (formerly Advanced Plan) is complete or in-progress confirming project scope, schedule and budget 	5 5 5 5	30	600
2. Create adaptable, healthy, sustainable, resilient & safe facilities <ul style="list-style-type: none"> A. Project renovates existing space to be more adaptable for future use or creates new adaptable facilities when necessary B. Project meets UW-Madison sustainability goals C. Project addresses ecological and environmental resiliency D. Project supports campus equity, inclusion, and diversity principles 	5 5 5 5	20	400
3. Maximize the use of campus facilities <ul style="list-style-type: none"> A. Project reuses, reprograms, and/or renovates an existing facility to unlock land and/or development opportunity B. Project removes underutilized and obsolete facilities to unlock land and/or development opportunity C. Project supports UW-Madison's mission to align modern technology with research and pedagogy needs in adaptable facilities D. Project supports space utilization efficiency 	5 5 5 5	20	400
4. Reduce deferred maintenance & create easily maintainable facilities <ul style="list-style-type: none"> A. Project designed to reduce overall maintenance program costs B. Project recapitalizes significant building systems C. Project addresses issues as identified with a low Facility Condition Assessment D. Project addresses existing safety or code issues 	5 5 5 5	20	400
5. Overall University support for the project	25	10	250
		100%	2050



Timeline and Milestones:

2025-27 Biennial Capital Budget and 2025-31 Six-Year Capital Development Planning

Date(s)	Milestone Description	Done
February 16, 2023	<ul style="list-style-type: none">FP&M presents to the CPC: Draft Planning Principles and proposed review process	X
March 2023	<ul style="list-style-type: none">SCDs receive list of existing projects and description of BCB process	X
March-May 2023	<ul style="list-style-type: none">FP&M meets with SCDs, if needed, to review process, current projects, and schedule	X
June 9, 2023	<ul style="list-style-type: none">One-pager form sent to SCDs for all 2025-27 projects (first biennia only)FP&M sends updated projects and next steps to the SCDsFP&M sends Planning Principles rubric and Planning Principles supporting documentation	X
August 2023	<ul style="list-style-type: none">One-pagers due to FP&M	X
September 21, 2023	<ul style="list-style-type: none">CPC introduction of one-pagers and ranking process	
October 19, 2023	<ul style="list-style-type: none">CPC recommends presentations to committee (2025-27 biennia projects only)	
October 2023	<ul style="list-style-type: none">FP&M works with SCDs selected for presentations – FP&M provides presentation template	
November 2, 2023	<ul style="list-style-type: none">CPC presentations	
November 16, 2023	<ul style="list-style-type: none">CPC presentations	
November 30, 2023	<ul style="list-style-type: none">FP&M recommends the 2025-27 biennial capital budget and the 2025-31 six-year plan to the CPCCPC votes on the 2025-27 biennial capital budget and the 2025-31 six-year plan	
Late Fall	<ul style="list-style-type: none">FP&M submits its 2025-27 biennial capital budget and then 2025-31 six-year plan to UW System	

Fillable One-Pager

SCD OVERVIEW/DATA

- Brief overview related to program(s), trends, growth/decline, etc.

PROJECT TITLE

- Name of project

WHAT IS THE PROJECT?

- Description, size, information, etc.

WHY IS IT NEEDED?

- Programmatic, enrollment trends, faculty/staff trends, quality, etc.

HOW DOES THIS MEET UW-MADISON'S STRATEGIC PRIORITIES?

- Based on 2020-2025 UW-Madison Strategic Framework

WHAT IS THE BUSINESS CASE FOR THE PROJECT?

- How do the benefits outweigh the costs and why it is necessary?

ANTICIPATED DELIVERY METHOD FOR THE PROJECT?

- Enumeration, Public Private Partnership, Design/Build, etc.

ROUGH ORDER MAGNITUDE OF PROJECT COST?

- Information related to the funding type required (GFSB, PRSB, G/G, etc.)

ANTICIPATED TIMING/SCHEDULE OF THE PROJECT?

- Recommended biennium for enumeration/delivery

ADVANCED PLANNING IS COMPLETE FOR THE PROJECT?

- If not complete, when is it anticipated to start?

University of Wisconsin-Madison

2025-27 Biennial Capital Budget: Major Project Request Overview

BCB 2025-27



Project Name (Building Name, School/College/Division, Brief Description)

Include 1-2 images to support this Major Project Request Overview. (Images should be no larger than 2 inches tall)



Project Details

Project Name	Building Name, S/C/D, Brief Description	School/College/Div. (SCD)	XX
Building Number/ID	Building Number if applicable (#####)	SCD Contact	XX
Delivery Type	DFD (State) or UW Managed	SCD Contact Information	XX
Project Type	New Construction / Utility / Reno. / Add.	Advanced Planning Complete	Yes, date completed / No / In progress
Anticipated Project Cost	Rough Order of Magnitude (\$)	Anticipated Funding by Source	GFSB / PRSB / PR-Cash / Gift / Grant
Previous BCB Submittal	Previously submitted, what biennium(s)?	Project Size	Square footage type (reuse or new)

Project Description

Describe the project in 1-3 sentences addressing the following at a high level: summary of the project scope including estimated square footage, location, and changes to existing physical space.

Project Need

Why is the project needed? What is the programmatic need, enrollment trends, faculty/staff trends, ability to deliver on needs of S/C/D, etc. Include a statement about impact to the program/entity if the project is not implemented.

Strategic Priorities

How does this project align with (1) the strategic priorities of UW-Madison and with (2) the strategic priorities of the SCD? Has the SCD completed a Facilities Master Plan or other facility planning?

Project Alignment with Planning Principles

Address how your project aligns with the planning principles in a 1-paragraph max narrative. See the attached 2025-31 Capital Planning Principles for evaluation criteria.

Additional Insights to Support Project Review

Please comment on issues not currently addressed. Will the project enable other institutional needs? Will the project assist in creating innovative revenue production or new teaching/research methods not currently available? What is the status or capacity for fundraising all or part of the project?

2025-27 Presentations



Project Name (Building Name, School/College/Division, Brief Description)

Include 1-2 images to support this Major Project Request Overview. (Images should be no larger than 2 inches tall)



Project Details

Project Name	Building Name, S/C/D, Brief Description	School/College/Div. (SCD)	XX
Building Number/ID	Building Number if applicable (#####)	SCD Contact	XX
Delivery Type	DFD (State) or UW Managed	SCD Contact Information	XX
Project Type	New Construction / Utility / Reno. / Add.	Advanced Planning Complete	Yes, date completed / No / In progress
Anticipated Project Cost	Rough Order of Magnitude (\$)	Anticipated Funding by Source	GFSB / PRSB / PR-Cash / Gift / Grant
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Why is the project needed? What is the programmatic need, enrollment trends, faculty/staff trends, ability to deliver on needs of S/C/D, etc. Include a statement about impact to the program/entity if the project is not implemented.

Strategic Priorities

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2023-29 Presentations

Archival Meeting Information:

<https://cpla.fpm.wisc.edu/planning/campus-planning-committee-cpc/>



Campus Planning & Landscape Architecture

Division of Facilities Planning & Management

Home

About Us ▾

Campus Planning ▾

Landscape Architecture ▾

Historic & Cultural Resources ▾

Lakeshore Nature Preserve

Reference ▾

Home / Campus Planning / Campus Planning Committee (CPC)


Campus Planning Committee (CPC)

The Campus Planning Committee is a joint governance committee established in conjunction with the faculty, academic staff and/or student government to address issues of common concern. It is composed of members representing a variety of campus constituencies among them Divisional Committees, the University Committee, Academic Staff, Associated Students of Madison, and is chaired by the Provost.

The committee advises the Chancellor and Provost concerning issues affecting the physical facilities of the university, including long-range development planning, building and major remodeling priorities, site selection, circulation, land use, and related planning matters.

Its main role is the formulation of the university's biennial capital budget and six-year development plan. The committee is also consulted on campus building naming requests, art installations, and other [policies](#) affecting the physical development of the campus.

Committee appointments vary from 1 year to 4 years depending on representation. Appointments begin on July 1 and terminate on June 30.







2023-29 Presentations

Archival Meeting Information:

<https://cpla.fpm.wisc.edu/planning/campus-planning-committee-cpc/>

Campus Planning Committee Meetings | 2021-2022
July 1, 2021 – June 30, 2022

[Membership List 2021-2022 v8](#)

[Expand all](#) | [Collapse all](#)

+ September 23, 2021 Meeting

- September 30, 2021 Meeting

[Agenda](#)

[Presentation \(full\)](#)

- College of Agriculture & Life Sciences (part)
- School of Nursing (part)
- Division of University Housing (part)
- UW-Madison Police Department (part)

[Meeting Recording](#)

[Meeting Minutes](#)

+ October 14, 2021 Meeting

+ October 28, 2021 Meeting

+ November 18, 2021 Meeting

+ December 2, 2021 Meeting

+ December 16, 2021 Meeting

2021 Presentations:

- Wisconsin School of Business
- FP&M Utilities & Energy Management
- Recreation & Wellbeing
- College of Ag & Life Sciences
- School of Nursing
- Division of University Housing
- UW Police Department
- School of Education
- Wisconsin Public Media
- School of Medicine and Public Health
- College of Letters & Science
- Officer Education Program
- Conference Centers
- College of Engineering
- FP&M Transportation Services
- UW-Madison Libraries
- Nelson Institute for Environmental Studies
- Athletics
- Extension
- VC Research & Graduate Education
- Wisconsin Union

UW-Madison West Campus District Plan

A Visionary Plan for Innovation, Experience, and Transformation

Campus Planning Committee Meeting | September 21, 2023



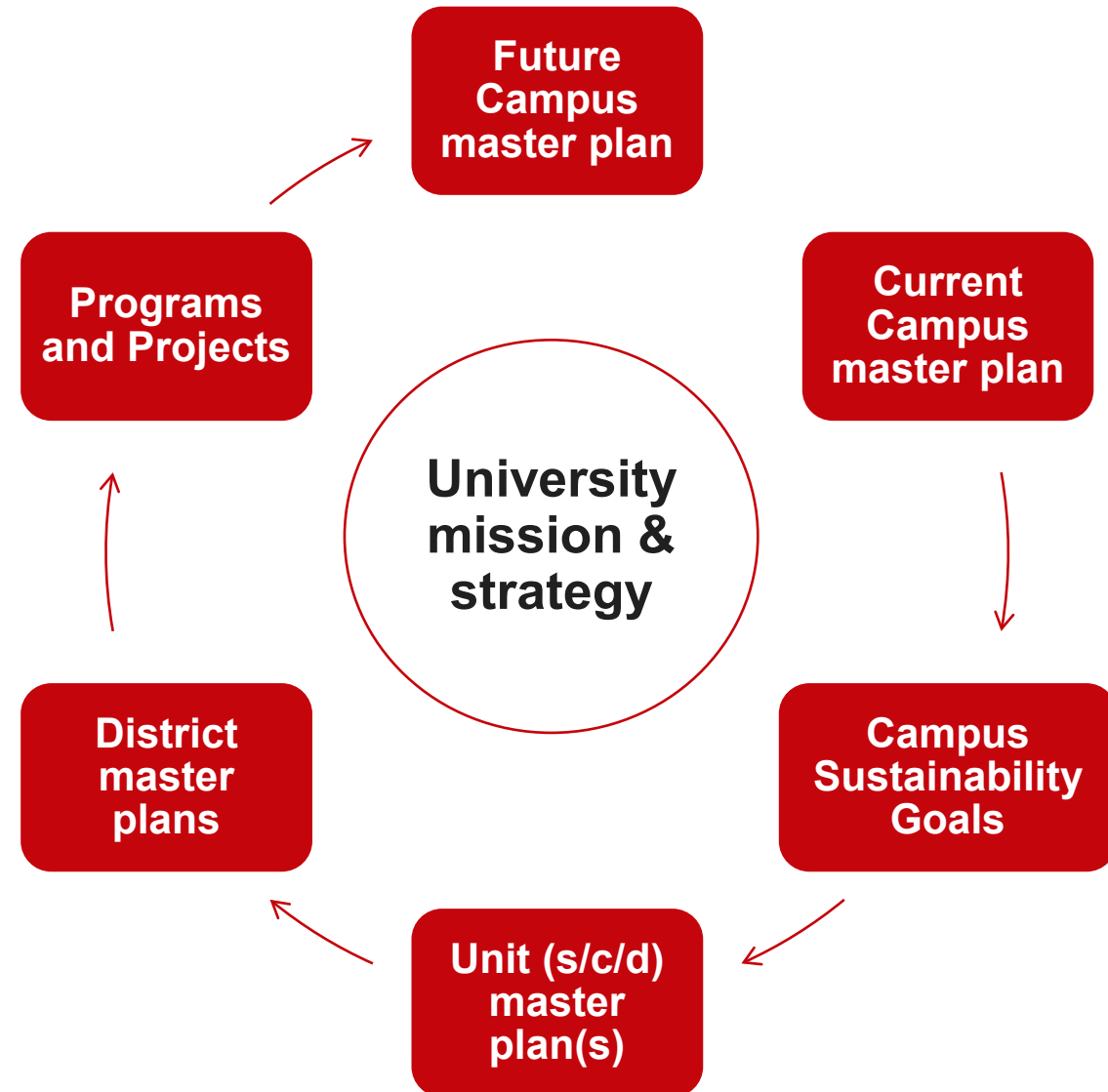
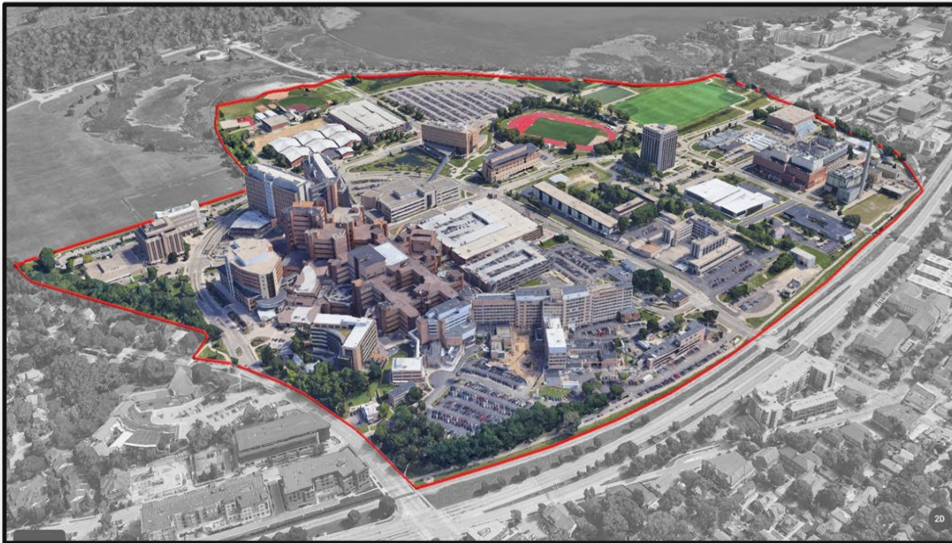




A vision for the future

West Campus District Plan

Aligns with UW-Madison's mission, strategic goals, and future plans.



Sustainability in the WCDP

Informed by UW-Madison sustainability goals



Examples

- A vibrant, mixed-use neighborhood with a distinctly Madison sense-of-place
- Green infrastructure and increased access to open space
- Proximate to Bus Rapid Transit (BRT); Complete streets support walking, biking and community

Sustainability at UW-Madison

- Integrated into operational excellence
- Sustainable material management and zero waste
- Increased institutional sustainability performance as tracked through Sustainability Tracking, Assessment & Rating System (STARS)

Designing A Living Laboratory

- Future lab/office spaces in West Campus feature sustainable design
- Engage with faculty and staff to explore research and educational opportunities (examples: Planning and Landscape Architecture or School of Business)

SUSTAINABILITY MEETINGS

City of Madison | Office of Sustainability and Clean Energy | Wisconsin Office of Energy Innovation (OEI) |
Department of Energy – Better Climate Program | Climate Advocates for Climate Resilience

Who else would you recommend we contact?

West Campus Process and Timeline



Stakeholder Priorities

Research and Innovation



Collaboration



Housing



Sustainability



Amenities / Services



Native Nations engagement



Value Creation

Key Physical Elements



Research spaces



Patient care expansion



Parking and transportation



Connection to nature



Outdoor recreation

100+ STAKEHOLDER MEETINGS

UW-Madison or Affiliate: 70+ | City / State / Federal Partners: 10+ | Neighborhood / Public Open Houses: 15+ | Private Industry: 5+



West Campus Today

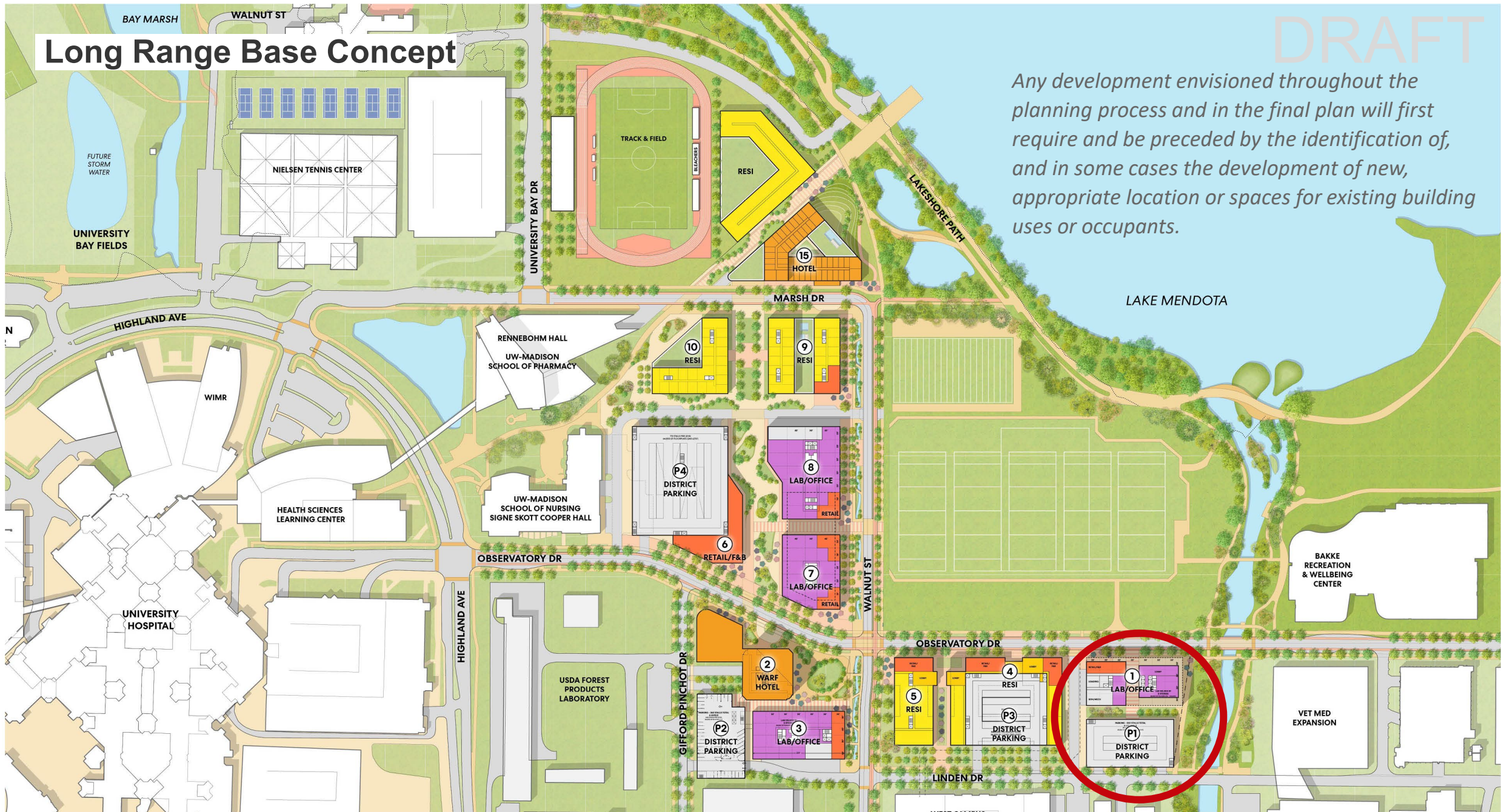
DRAFT



Long Range Base Concept

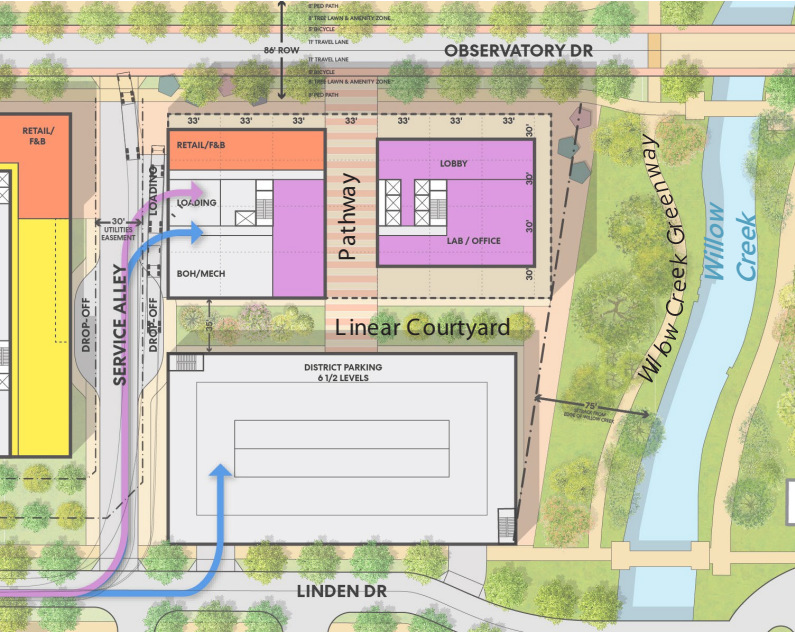
DRAFT

Any development envisioned throughout the planning process and in the final plan will first require and be preceded by the identification of, and in some cases the development of new, appropriate location or spaces for existing building uses or occupants.



Phase 1- Future Biotron

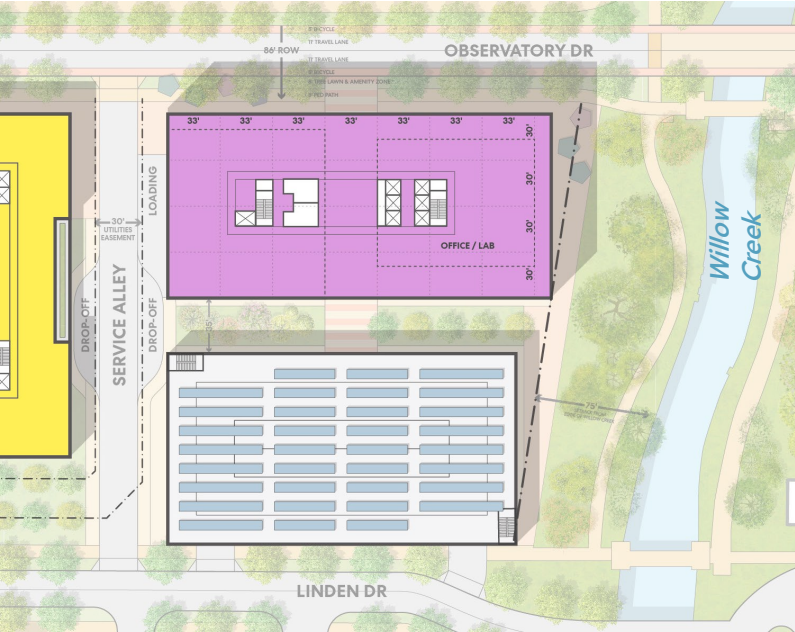
Creating a Catalytic Development and Innovation Gateway



Ground Floor Plan

Program Legend

- Lab / Office Ground
- Level Retail
- Shared Parking Garage
- Service & Loading Parking
- Entry



Typical Upper Level Plan

Phase 1 Program Summary	
Partnership Lab & Office Summary	
■ Ground Level Retail/F&B	3,500 SF
■ Lab/Office	252,800 SF
8 Stories / 3,1600 SF Floorplate	
Total Phase 1 <i>without</i> Parking	256,300 GSF
Parking Summary	
■ P1 District Parking	550 Pkg Stalls
6 1/2 Levels / 27,200 SF per Level	
Total Phase 1 <i>with</i> Parking	433,100 GSF



West Campus Next Steps

- **October 2023**

- Solidify final concept documents with design team
- Host final open houses

- **Fall 2023**

- Continued engagement with District Advisory Committee, UW-Madison shared governance, and UW-Madison leadership
- Deepen focus / partnership on sustainability and housing
- Conduct further analysis of future Biotron programming

- **Future**

- District Plan update to the Board of Regents

For More Information

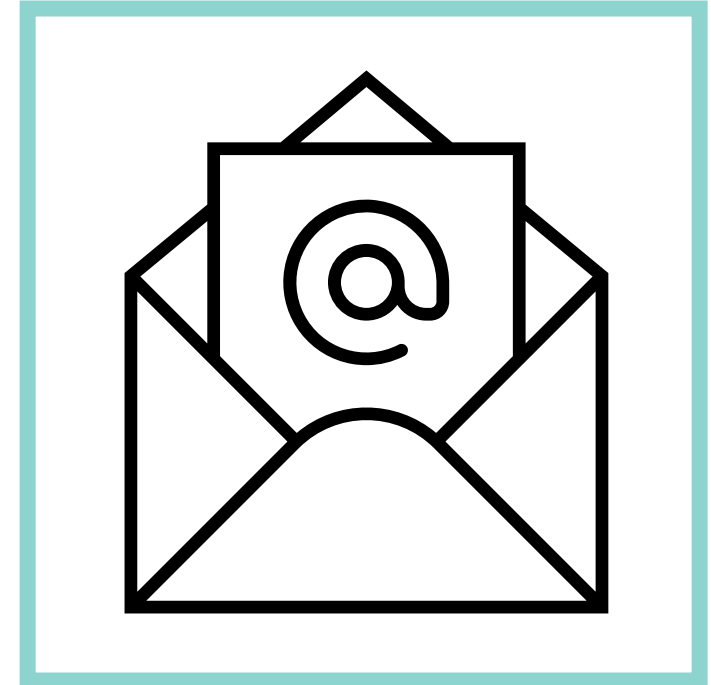


WCDP Website:

vc.wisc.edu/westcampus



Informational Handout



Email:

wcdp@realestate.wisc.edu



Announcements

Date	Tentative Agenda Topic(s)	Location
September 21, 2023	FP&M BCB Presentation List Recommendations	Hybrid In-Person + Webex Bascom Hall Room 260
October 19, 2023	CPC recommends presentations to committee	Hybrid In-Person + Webex Bascom Hall Room 260
November 2, 2023	SCD presentations to CPC	Hybrid In-Person + Webex Bascom Hall Room 260
November 16, 2023	SCD presentations to CPC	Hybrid In-Person + Webex Bascom Hall Room 260
November 30, 2023	CPC Ranking Meeting	Hybrid In-Person + Webex Bascom Hall Room 260
December 14, 2023	Signage and Wayfinding Design Guidelines	Hybrid In-Person + Webex Bascom Hall Room 260



ADJOURN

Campus Planning Committee
September 21, 2023