

2023-29 Six-Year Plan Priority Initiatives

“The story of our 6-year plan...”



- **Support Continued Growth in the College of Engineering**
 - 2023-25 Engineering Building Replacement (adv. planning done; re-starting design development)
- **Enable removal of Mosse Humanities Building**
 - 1. 2021-23 Levy Hall L&S Academic Building (enumerated & in design development)
 - 2. 2023-25 EXT move to ext. Computer Sciences; remove building ASAP w/gift funds (initiating adv. Planning)
 - 3. 2023-25 Frances St Parking Structure - includes land costs; may be P3 block development
 - 4. 2023-25 Art Lofts Renovation & Addition – advance plan done; may be P3 block development
 - 5. 2027-29 Music Academic Building (addition to Hamel) – starting adv plng soon w/gift funds
- **Consolidate our Libraries – Return of Space for STE(A)M Reuse**
 - 1. 2023-25 Off-Site Collection & Preservation Facility (Verona II)
 - a. Vacates main campus space to repurpose for academic & research support
 - b. Consolidates 18 major libraries across campus into 4 hub libraries and 2 professional libraries
 - c. Reduces from 782,600 ASF to 594,700 ASF of library space on the main campus, returning 187,900 ASF to the campus for reassignment and reuse
 - 2. 2023-25 Astronomy, Math and Physics Library Consolidation
 - 3. 2023-25 Helen C. White College Library Renovations
 - 4. 2027-29 Memorial Library Renovation, Phase I
- **Repair & Renovate our Historic Buildings**
 - 1) 2023-25 Music Hall Restoration
 - 2) 2025-27 Science Hall Renovations

2023-2025 Capital Budget Request

(d. Dec. 15, 2021)

FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Proj. Cost \$ Million	Project Status	Notes
1	1	1	College of Engineering Replacement Building	GFSB, G-G	300.00	In Design Dev.	50/50 funding split \$150 GFSB, \$150 G-G
2	2	2	Music Hall Restoration	GFSB	25.90	Adv Plan Done	Reviewing code & program needs
3	3	3	Art Lofts Renovation & Addition*	GFSB, G-G	115.00	Adv Plan Done	Mosse enabling, Potential P3 dev.
4	4	4	Computer Science Renovation & Extension Consolidation	GFSB	15.00	In Adv Plng	Mosse enabling
5	5	5	Frances Street Parking Structure*	PRSB	31.50	Adv Plan Done	Mosse enabling, Potential P3 dev
6	6	6	Library Collections Preservation Facility	GFSB	36.29	Adv Plan Done	Moved to 100% Gift-Grant
7	7	7	FP&M Addition & Renovation	GFSB, PRSB	40.53	In Adv Plng	Enables CDIS site
8	8	8	Helen C. White College Library Renovation	GFSB	27.06	Adv Plan Done	Enables library consolidation & backfill
9	9	9	Camp Randall Memorial Sports Center Replacement*	PR, PRSB, G-G	250.00	Adv Plan Done	
10	10	10	Near East Playing Fields	GFSB,PR-CASH	40.20	Adv Plan Done	Moved to 100% Gift-Grant
11	11	11	Steenbock Library Active Learning Space	GFSB	5.88	Adv Plan Done	Enables library consolidation
12	12	12	South Central Steam Utility Replacement	GFSB, PRSB	58.60	In Adv Plng	
13	13	13	Kronshage Residence Hall Renovation	PRSB	75.80	Adv Plan Done	
14	14	14	Adams & Tripp Residence Halls Renovations	PRSB	56.36	Adv Plan Done	
15	15	15	Union South Hospitality Updates	PRSB	5.43	In Adv Plng	
16	16	16	Lakeshore Path Limnology Pedestrian & Bicycle Bridge	PR-CASH	3.17	Adv Plan Don	
17	17	17	Fleet & Garage Services Facility	GFSB/PRSB	9.00	In Adv Plng	Enables FP&M Block Redevelopment
			Total (17 Projects requested):		\$1,019.23 M		

* = Potential P3 Implementation

2025-2027 Capital Budget Request

(d. December 15, 2021)

FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Proj. Cost \$ Million	Project Status	Notes
18	18	18	Science Hall Renovation	GFSB, G-G	112.40	Adv Plan Done	
19	19	19	Birge Hall Renovation & Addition	GFSB, G-G	243.00	In Adv Plng	
20	20	20	McClimon Sports Complex Upgrades	PR, PRSB, G-G	12.00	Needs Adv Plan	Complete an Adv Plan in 2023-25
21	21	21	Gym-Nat Kinesiology Building Addition	GFSB, G-G	104.24	Needs Adv Plan	Complete an Adv Plan in 2023-25
22	22	22	Walnut Street Greenhouses, Phase 2	GFSB, G-G	10.00	Needs Adv Plan	Complete an Adv Plan in 2023-25
23	23	23	Barnard Residence Hall Renovation	PR, PRSB	10.49	Needs Adv Plan	
24	24	24	CSHP Black Start & Generation Implementation	GFSB, PRSB	69.88	Needs Adv Plan	Complete an Adv Plan in 2023-25
25	25	25	Dayton St Low Pressure Steam Upgrade	GFSB, PRSB	11.37	Needs Adv Plan	Complete an Adv Plan in 2023-25
26	26	26	Slichter Residence Hall Renovation	PR, PRSB	23.00	Adv Plan Done	
27	27	27	Chadbourne Hall Rheta's Dining Hall Renovation	PR, PRSB	22.55	Needs Adv Plan	Complete an Adv Plan in 2023-25
28	28	28	Waters Residence Hall Renovation	PR, PRSB	63.80	Needs Adv Plan	Complete an Adv Plan in 2023-25
29	29	29	Dayton Street Parking Structure	PR-CASH	36.00	Adv Plan Done	Complete an Adv Plan in 2023-25
30	30	30	Campus Drive Pedestrian and Bike Path Extension	PRSB	4.17	Needs Adv Plan	Complete an Adv Plan in 2023-25
31	31	31	Mills Street Parking Structure	PRSB	26.77	In Adv Plng	Incls Land Acquisition
			Total (14 Projects requested):		\$749.67 M		

* = Potential P3 Implementation

2027-2029 Capital Budget Request

(d. December 10, 2021)

FPM Recs	CPC Rank	ELT Rank	Project Name	Funding Source(s)	Proj. Cost \$ Million	Project Status	Notes
32	32	32	Music Academic Building	GFSB, G-G	175.00		Mosse enabling, Adv Planning in 2022.
33	33	33	Agricultural Hall Student Services Center	GFSB, G-G	9.68		Advance Planning in 2025-27
34	34	34	Psychology Building Replacement	GFSB, G-G	210.00		Advance Planning in 2025-27
35	35	35	Memorial Library Renovation, Phase I	GFSB	55.55		Advance Planning 2025-27
36	36	36	Joint Services Officer Education Building	GFSB	54.00	Adv Plan Done	
37	37	37	Bradley, Cole & Sullivan Residence Halls Renovations	PRSB	74.82		Advance Planning in 2025-27
38	38	38	CSHP Chiller & Thermal Energy Storage System Addition	GFSB, PRSB	79.25		Advance Planning in 2025-27
39	39	39	Lakeshore Residence Hall Steam Laterals & Chilled Water	GFSB, PRSB	26.90		Advance Planning in 2025-27
40	40	40	West Campus Parking Facility*	PR-CASH, PRSB	67.00		Will be studied under the West Campus Master Plan Update in 2022
			Total (9 Projects requested):		\$752.20 M		

* = Potential P3 Implementation

100% Gift-Grant Funded Projects (over \$1M) no ranking – FINAL (alpha order)

(rev. Feb. 15, 2022)

FPM Recs	CPC Rank	ELT Rank	Project Name	Schedule	Funding Source(s)	Proj. Cost \$ Million	Project Status	Notes
---	---	---	Computer, Data & Information Sciences Building	2021-23	G-G	230.00	In Design Dev	Incls. \$5M utility costs
---	---	---	Camp Randall Stadium Videoboard Replacement	2021-23	G-G	8.00	PO Contract?	
---	---	---	Grainger Hall Student Space Addition	TBD	G-G	3.70	Adv Plan Done	
---	---	---	Grainger Hall Café/Cafeteria Remodel	TBD	G-G	4.50	Adv Plan Done	
---	---	---	Campus Facility Removals	2023-25	G-G	0.88		Adv Plan in 2022
---	---	---	Marshfield Ag Research Station HQ Building	TBD	G-G	4.02		Adv Plan in 2022
---	---	---	Ag Dean's Residence Renovation	2023-25	G-G	7.70	Adv Plan Done	
---	---	---	Elvehjem Building Exterior Envelope Repairs	2021-23	G-G	12.01	In Design Dev	
---	---	---	Engineering Hall CBE Instructional & Research Labs	2021-23	G-G	12.40	In Adv Plng	
---	---	---	Engineering Hall Sprinklers, Phase 2	2021-23	G-G	3.50	In Adv Plng	
---	---	---	Cooper Hall School of Nursing Addition	2025-27	G-G	25.00		Adv Plan in 2022 for '25
---	---	---	Grainger Hall Classroom Renovation	2025=27	G-G	4.48	Adv Plan Done	
---	---	---	Grainger Hall Office Space Renovation	2025-27	G-G	1.30	Adv Plan Done	
---	---	---	Near East Play Fields Renovation	2023-25	G-G	10.20	Adv. Plan Cone	
---	---	---	Nielsen Tennis (Fitness Center) Expansion	2025-27	G-G	27.13		Adv Plan in 2024 for '26
---	---	---	Vilas Hall PBS WI Tech Ops Ctr Renovation (2 nd & 3 rd Fls)	TBD	G-G	3.00	Adv Plan Done	
---	---	---	Vilas Hall Floor 7 Renovation	TBD	G-G	2.94	Adv Plan Done	
---	---	---	University Club Renovations	TBD	G-G	25.00	In Adv Plng	
---	---	---	Library Collections Preservation Facility	2023-25	G-G	36.29	Adv Plan Done	
---	---	---	Library Mall Redevelopment	2025-29	G-G	6.00	In Adv Plng	
---	---	---	MSC Renovations	2023-25	G-G	56.00		Adv Plan in 2022 for 2023
---	---	---	HSLC Academic Affairs, Phase 2	TBD	G-G	33.42		
---	---	---	Lakeshore Nature Preserve Outreach Center	2023-25	G-G	7.00		Adv Plan in 2022 for 2023
---	---	---	Ingraham Hall Addition for LaFollette Institute	2027-29	G-G	65.00		Adv Plan in 2025 for 2027
---	---	---	High Containment BSL3/ABL3 Core Facility (at URP)	2027+	G-G	TBD		
---	---	---	Primate Research Facility	2027+	G-G	TBD		
* = Potential P3 Implementation			Total (26 Projects):			~\$589.47 M		5



Future Projects List (2029+)

Projects submitted by SCDs but moved to the “future projects” list if no advance plan has been initiated or underway, if funding approval is not likely in the next 6 years, or if the project(s) were initially requested for out past 2029 (i.e., 2029-31 or 2031+) as shown below.

- ATH – Camp Randall Stadium West Side Improvements
- CALS – Walnut Street Greenhouses, Phase 3 (2029-31)
- FPM – Linden Dr Utility Tunnel Replacement (2029-31)
- FPM – Walnut St Heating Plant Facility Upgrade (2029-31)
- FPM – Ingraham Hall Addition Utility Relocations (TBD)
- FPM – Walnut St Tunnel Waterproofing (2031+)
- FPM – Randall/Dayton Chilled Water Piping Replacement (2031+)
- FPM – West Linden Dr Utility Upgrades (2031+)
- L&S – Ingraham Hall Addition for LaFollette Institute (2029+)
- LIB – Memorial Library Renovation, Phase 2 (2029-31)
- SMPH – WIMR Tower III (2031+)
- SVM – New Veterinary Medicine Education Facility (TBD)
- UWPD – UW Police & Security Addition (TBD)
- WU – Fluno Center West Tower (TBD)