

School of Medicine & Public Health (SMPH) 2023-29 Six-Year Capital Plan Request

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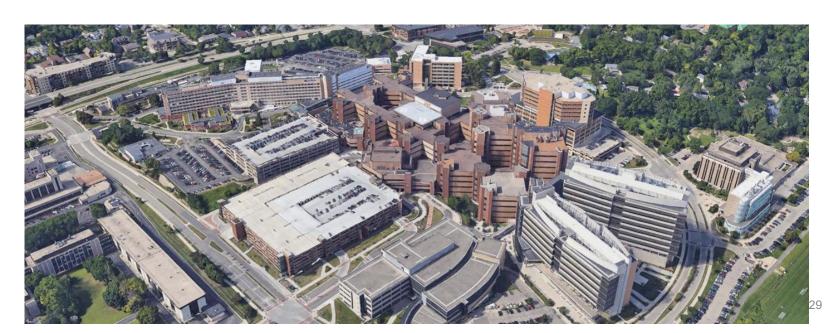
Campus Planning Committee Meeting October 14, 2021

School of Medicine and Public Health Overview

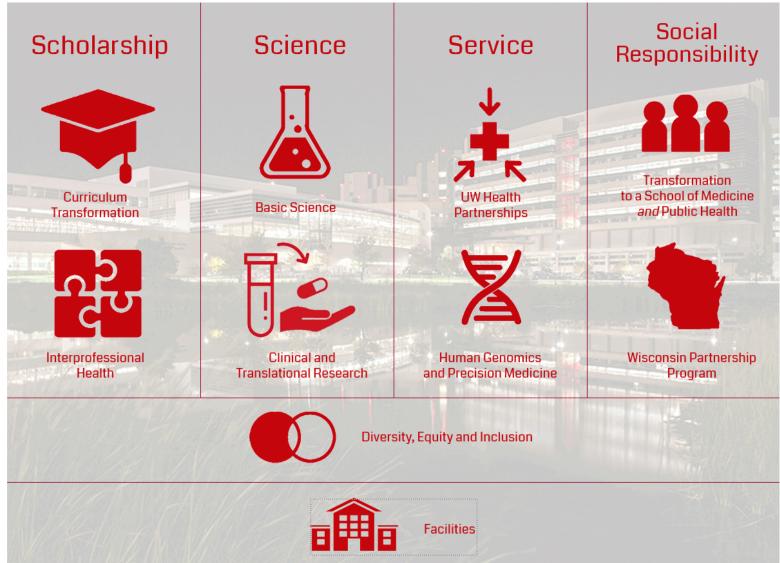
- SMPH was ranked 25 among 155 U.S. schools of medicine for NIH funding in fiscal year 2021¹
- \$439 M total extramural research awards and \$222.2M Federal research funding awarded to the SMPH in 2019 – 2020²
- 751 Graduate students & 859 Clinical Doctorate Students in 2020²
- 5,485 employees & 459 Faculty in 2020²

Notes: ¹ report.NIH.gov

² UW Data Digest 2020-21



School of Medicine and Public Health Strategic Planning



Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11

- Increased capacity for outcomes research and clinical trials
- Provides modern and efficient office space
- Describe how this project meets the university's strategic priorities:
 - Excellence in Teach & Educational Achievement
 - Excellence in Research & Scholarship
 - Living the Wisconsin Idea
 - A Vibrant Campus Community
 - A High Performing Organization
- Upgrades a 1960's building using sustainability guidelines
- Increases grant and clinical trial revenue
- If not completed it reduces growth capacity or requires leases
- Project description
 - GSF size of project: 32,000
 - Current cost estimate: \$12M
 - Proposed Biennium: 2027 2029

AIDS Vaccine Research Laboratory (AVRL) Research Park Lease Improvements

- Increased capacity for research
- AVRL is a high performing organization with a special focus on next generation sequencing and collaborations all over the world
- Describe how this project meets the university's strategic priorities:
 - Excellence in Teach & Educational Achievement
 - Excellence in Research & Scholarship
 - Living the Wisconsin Idea
 - A Vibrant Campus Community
 - A High Performing Organization
- Upgrades a leased building built in the early 90's to meet the demand for infectious disease research
- Increases grant revenue and if not completed the demand for research cannot be met
- Project description
 - GSF size of project: 5,000 to 10,000
 - Current cost estimate: \$3M
 - Proposed Biennium: 2027 2029

Wisconsin Institutes for Medical Research (WIMR III)

- Increased capacity for biomedical research
- Describe how this project meets the university's strategic priorities:
 - Excellence in Teach & Educational Achievement
 - Excellence in Research & Scholarship
 - Living the Wisconsin Idea
 - A Vibrant Campus Community
 - A High Performing Organization
- Builds on the previous ~ \$340M investment
- Increases grant revenue
- If not completed it reduces growth capacity or requires leases
- Project description
 - GSF size of project: 400,000+
 - Current cost estimate: \$406M
 - Proposed Biennium: 2027+

Connecting Strategic Plan to a Facilities Plan

Strategic Objectives

- 1. Maximize the use and reuse of existing facilities
- 2. Create adaptable, efficient, & easily maintainable facilities
- 3. Reduce deferred maintenance
- 4. Be strategically aligned to optimize use of limited resources

Major Project Priorities 2023-29

- 1. Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11
 - Potential leased space reduction
 - GSF size of project: 32,000
 - Current cost estimate: \$12M
 - Proposed Biennium: 2027 2029
 - Strategic Objective Score: 1,2,3,4

2. AVRL- Research Park Lease improvements

- GSF size of project: 5,000 to 10,000
- Current cost estimate: \$3M
- Proposed Biennium: 2023
- Strategic Objective Score: 2

3. WIMR III

- GSF size of project: 400,000+
- Current cost estimate: \$406M
- Proposed Biennium: 2027+
- Strategic Objective Score: 2

Questions?