



# Campus Planning Committee

Facilities Planning & Management

October 14, 2021

# AGENDA



## 1. Welcome & Introductions

### 1. Old Business

- a) Approval of September 30, 2021 meeting minutes (**Action**)

### 2. New Business

- a) 2023-25 BDB & 2023-29 Six-Year Capital Development Presentations
  - School of Education
  - Wisconsin Public Media (WPM)
  - School of Medicine and Public Health
  - College of Letters & Science
  - UW-Madison ROTC

### 3. Announcements

- a) Upcoming meeting for Fall Semester

### 4. Adjournment

# 2023-25 Capital Budget & 2023-29 Six-Year Capital Development Planning Priorities

## 1. Strategic alignment to optimize resources and meet campus goals

- UW-Madison Strategic Plan priorities
- Revenue Innovation Study recommendations
- 2015 Campus Master Plan
- Previously submitted priority projects

**Bold text = new for 2023-25**

## 2. Create adaptable, healthy, sustainable, resilient and safe facilities

- Support university sustainability and resiliency initiatives
- **Supports Chancellor Blank's *Second Nature Resilience Commitment***
- **Commit to renewable energy systems and reduce our energy consumption**
- **Respond to social justice, equity and inclusion**
- **Commit to ecological, climate change mitigation and stormwater management initiatives**
- **Continue to promote wellness, wellbeing, health and safety of our campus community**

## 3. Maximize the use of campus facilities.

- Reprogram, renovate and reuse existing facilities
- **Remove underutilized and obsolete facilities (~1.3 M GSF in the next 10 years)**
- **Prioritize new facilities to support UW-Madison's mission and align modern technologies with research needs and contemporary pedagogies**
- **Support space utilization efficiencies**
- **Enhance telecommuting options by creating flexible, multi-user work environments**

## 4. Reduce deferred maintenance & create easily maintainable facilities

- Infrastructure and building upgrades in classroom & research buildings



# **School of Education**

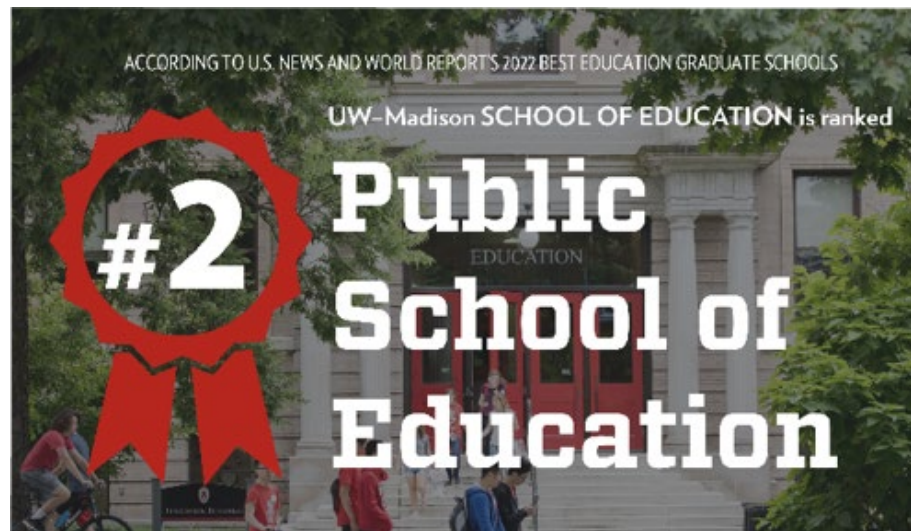
## **2023-29 Six-Year Capital Plan Request**

**Dean Diana Hess**

Campus Planning Committee Meeting  
October 14, 2021



# BY THE NUMBERS



**1,617** undergraduates

**1,163** graduate students

**1,364** employees

## STUDENTS IN TARGETED MINORITY GROUPS

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**15.0%** undergraduates

**19.5%** graduate students

## FACULTY DIVERSITY

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**33%** identify as a **racial or ethnic minority**

**57%** of faculty are **women**

# CONNECTING STRATEGIC PLAN TO A FACILITIES PLAN:

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## School of Education Strategic Objectives

1. Financial Strategy:  
Grow & Diversify  
Funding Sources
  2. Student Recruitment,  
the Student Experience,  
and Professional  
Outreach
  3. Research and  
Scholarly Activity
  4. Leadership, Organization,  
and Climate
- 

## Major Project Priorities 2023-25

### 1. Kinesiology Building

- 128,582 GSF
- \$82.68M (\$62.01M GFSB|\$20.67M G-G)

### 2. Art Lofts Renovation & Addition

- 149,600 Total GSF
- \$95.4M (\$71.55M GFSB|\$23.85M G-G)

### 3. Facilities Master Plan

- Funding and Cost To Be Determined

# KINESIOLOGY DEPARTMENT

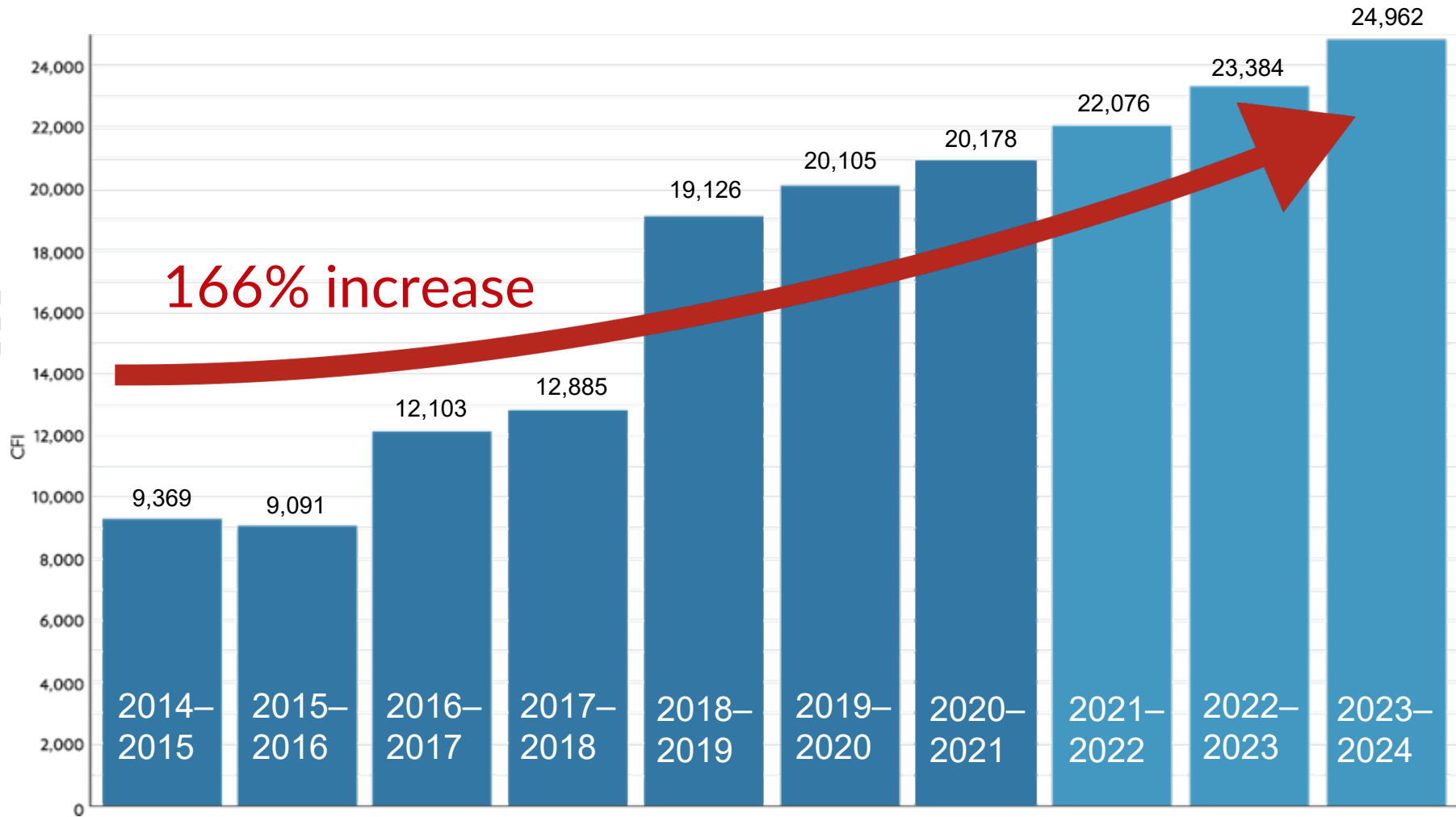


**Overall Research Budget (FY17-21) = \$42,729,436\***

*\*Total budget for all awarded proposals with Kinesiology Faculty as Principal Investigator*

# KINESIOLOGY GROWTH

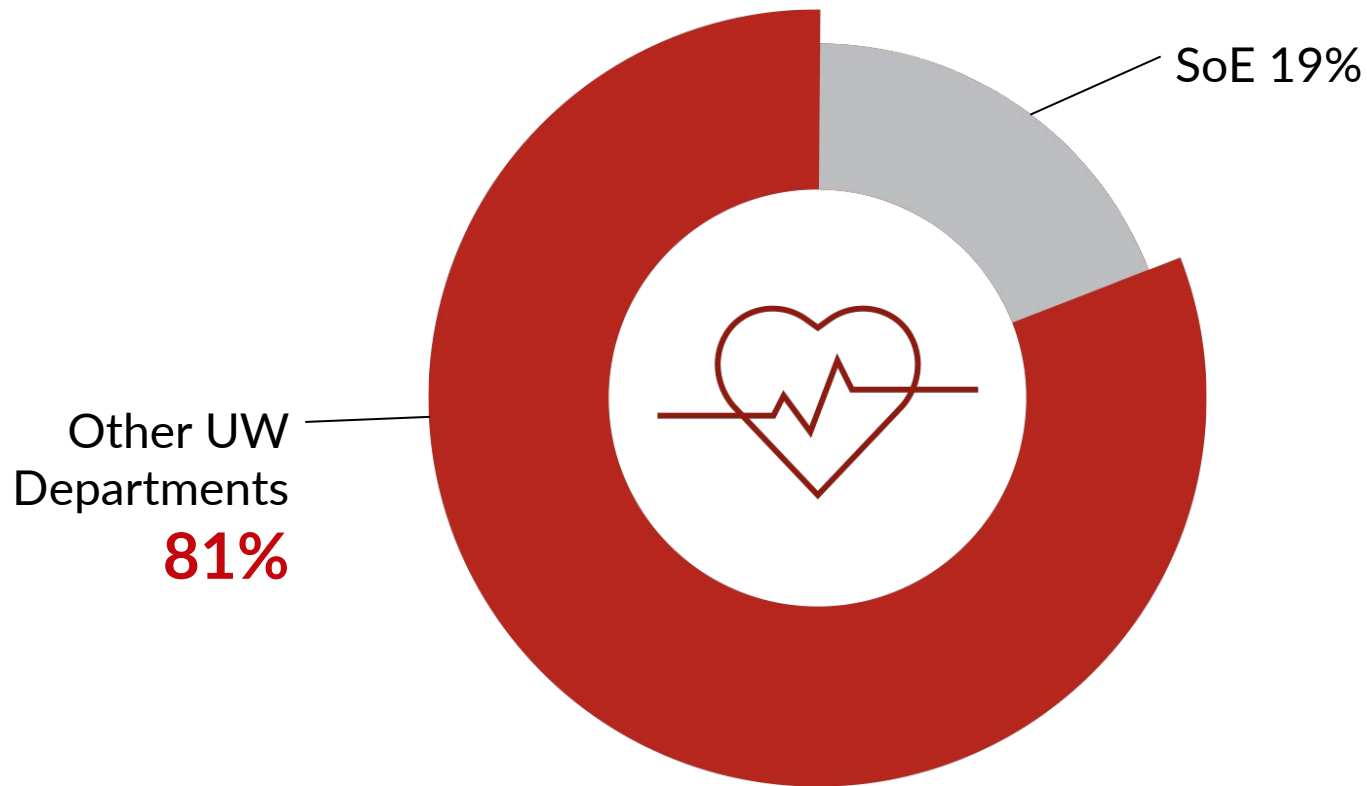
Credits Follow Instructor (CFI) —  
Academic Year Total: Past, Present, Future



# KINESIOLOGY COURSES: IMPACT TO THE BROADER CAMPUS

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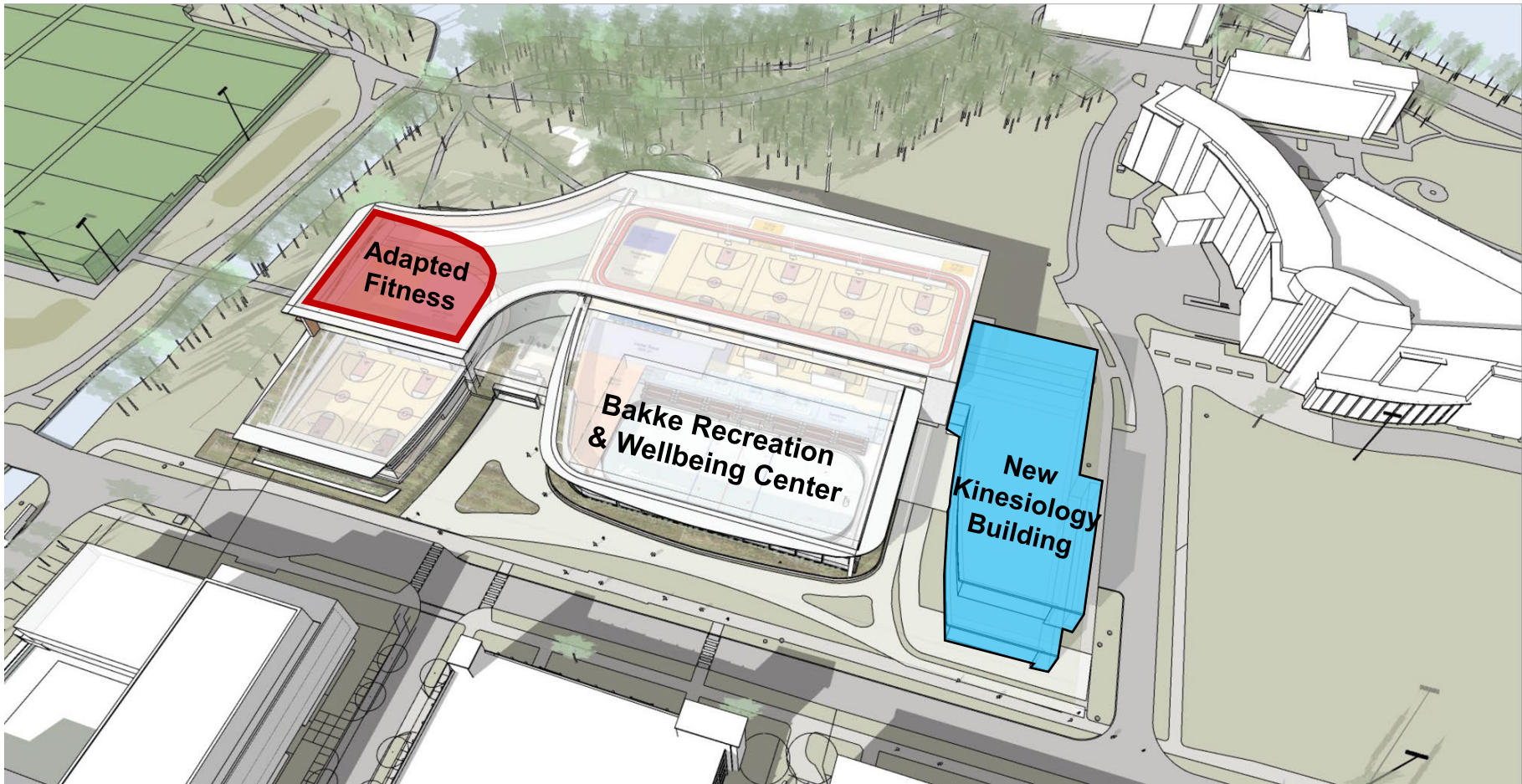
Fall 2021 Anatomy & Physiology 335: Enrollment by Primary Major School/College





# KINESIOLOGY BUILDING

Proposed Biennium 2023-25 | \$82,680,000 Total  
\$62,010,000 GFSB, \$20,670,000 Gift-Grant Funds



# ART DEPARTMENT

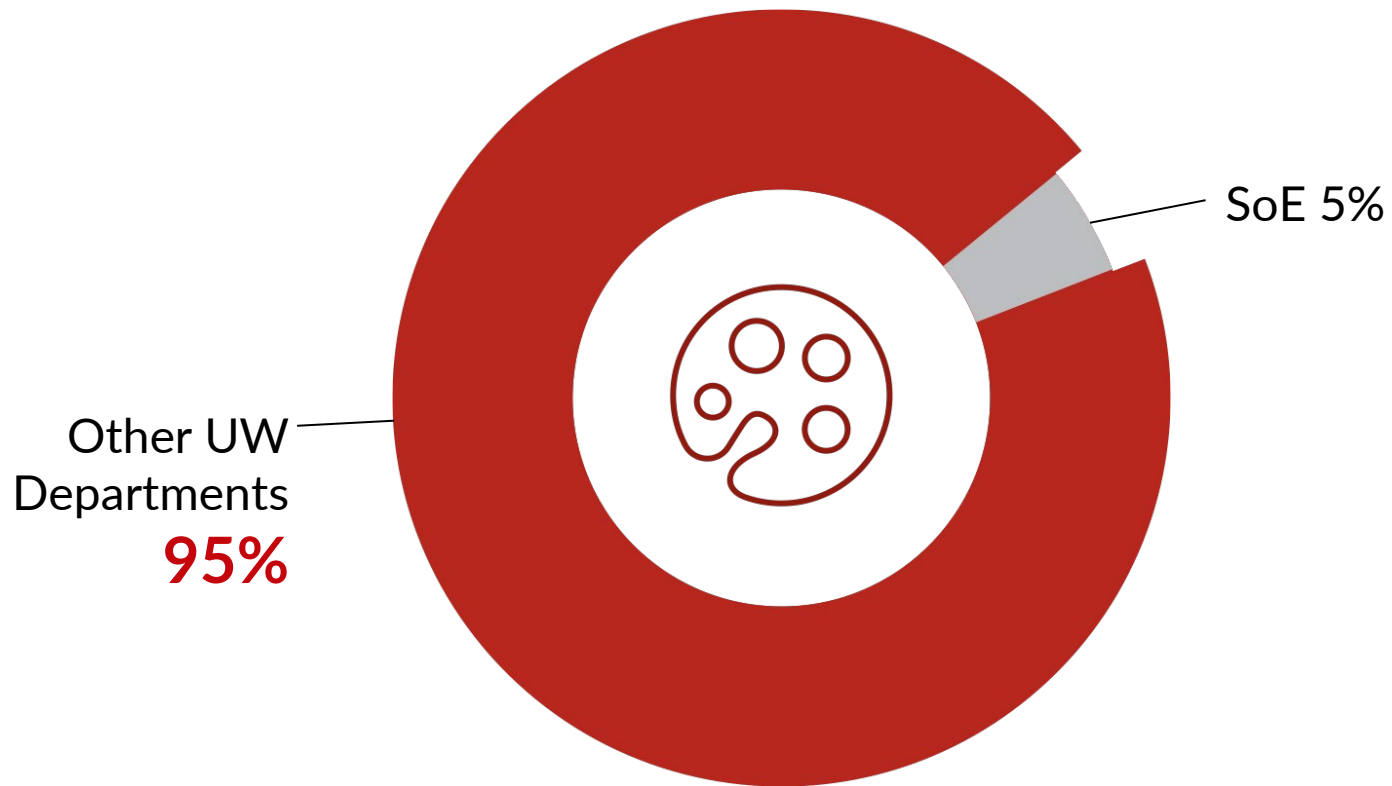
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# ART COURSES: IMPACT TO THE BROADER CAMPUS

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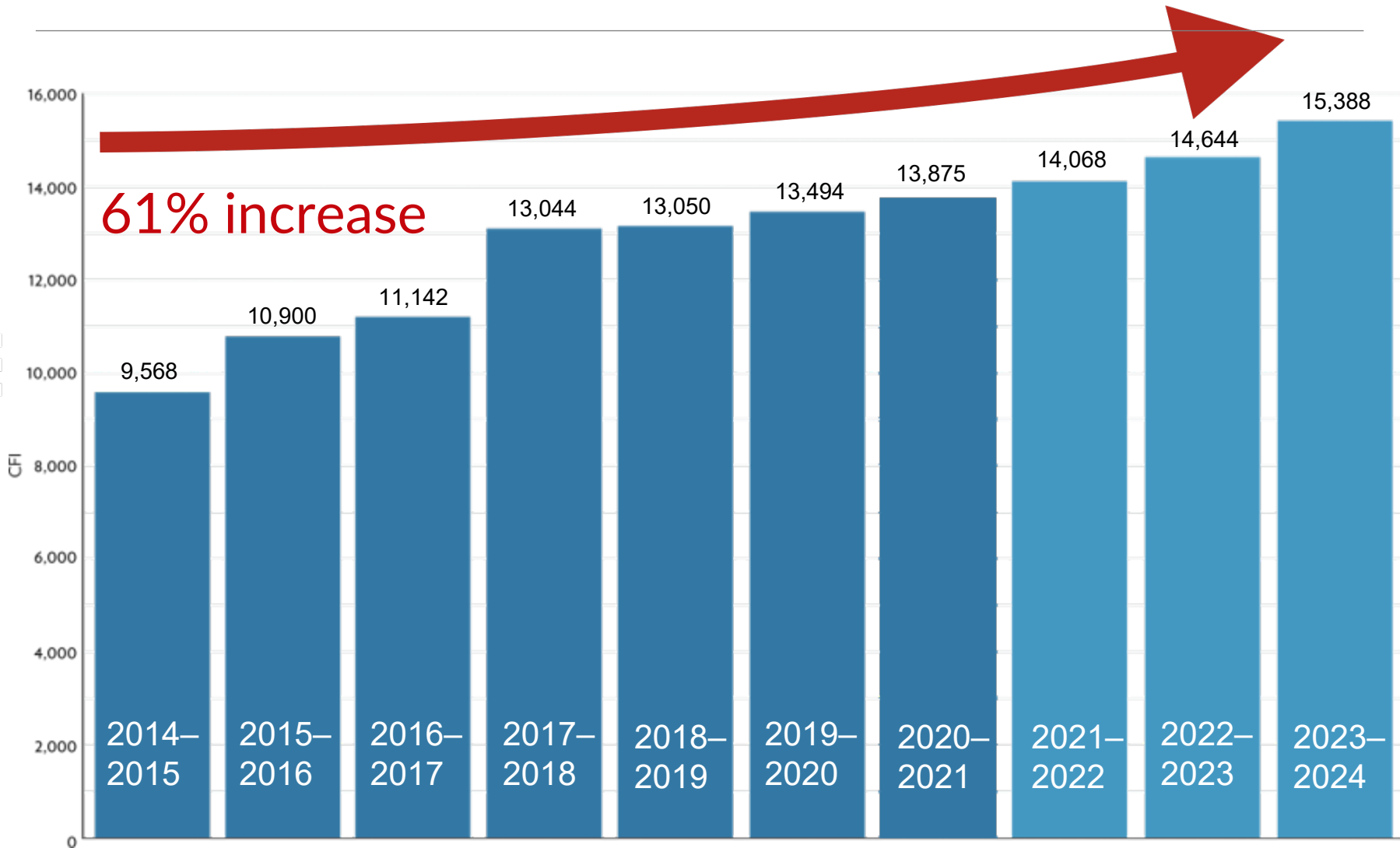
Fall 2021 Art 100: Enrollment by Primary Major School/College



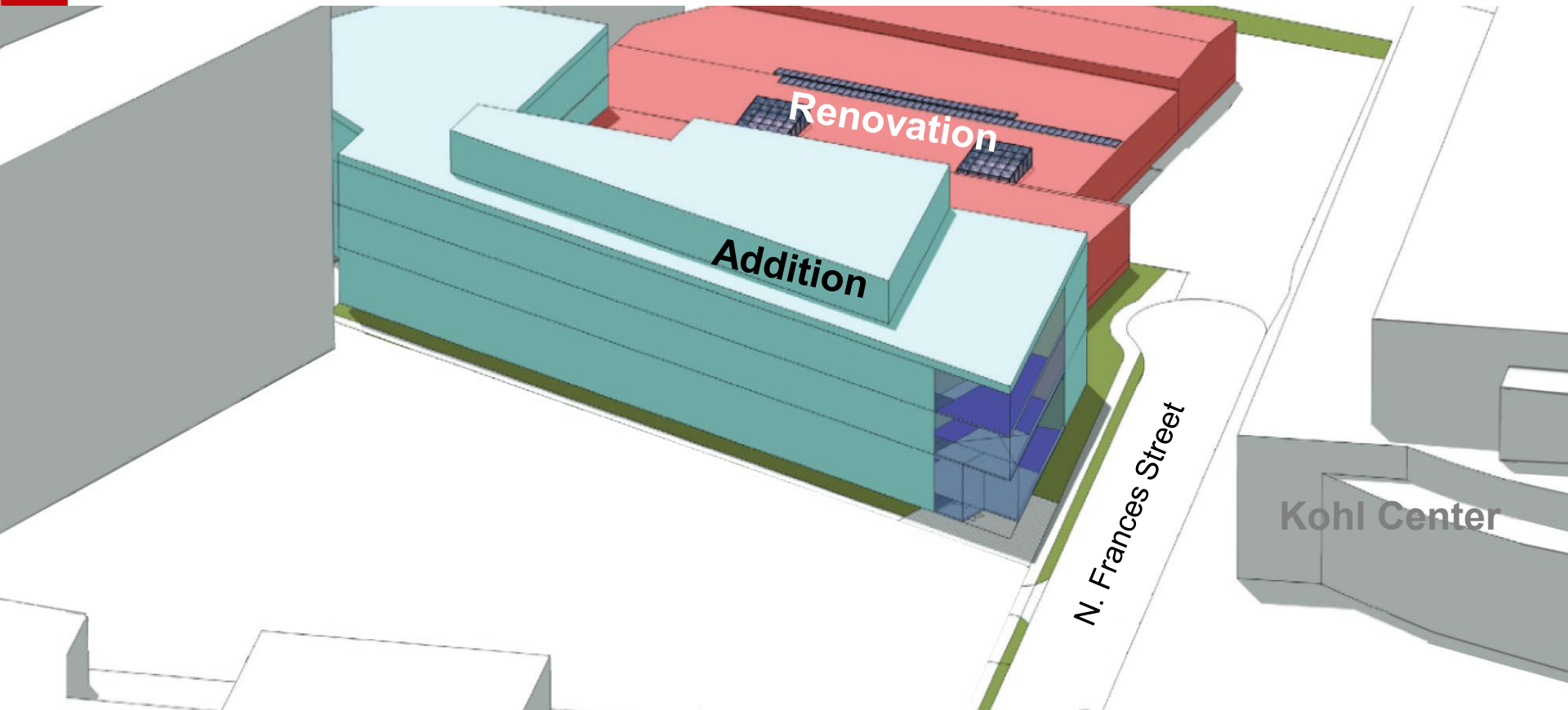


# ART DEPT. GROWTH

Credits Follow Instructor (CFI) —  
Academic Year Total: Past, Present, Future



# ART LOFTS RENOVATION & ADDITION




**Proposed Biennium 2023–25 | \$95,400,000 Total**

*\$71,550,000 General Fund Supported Borrowing, \$23,850,000 Gift-Grant Funds*

# CONNECTING STRATEGIC PLAN TO A FACILITIES PLAN:

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## School of Education Strategic Objectives

1. Financial Strategy:  
Grow & Diversify  
Funding Sources
  2. Student Recruitment,  
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and Climate
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- \$95.4M (\$71.55M GFSB|\$23.85M G-G)

### 3. Facilities Master Plan

- Funding and Cost To Be Determined

# Questions?



**School of Education**  
UNIVERSITY OF WISCONSIN-MADISON



# Wisconsin Public Media (WPM)

## 2023-29 Six-Year Capital Plan Request

Heather Reese, WPM | Interim Director  
Kate Sullivan, WPM | Facilities Planning Director  
Campus Planning Committee Meeting  
October 14, 2021

# Wisconsin Public Media (WPM) Overview

UW-Madison's Division of Public Media = "Wisconsin Public Media" is the home of PBS Wisconsin and Wisconsin Public Radio.

## **Mission**

*to educate, inform, entertain, engage and inspire  
individuals of diverse backgrounds, organizations and communities  
by connecting them to information, ideas, personal stories and  
cultural experiences with context that brings meaning.*



# WPM Strategic Priorities

## **Invest in Wisconsin Idea.**

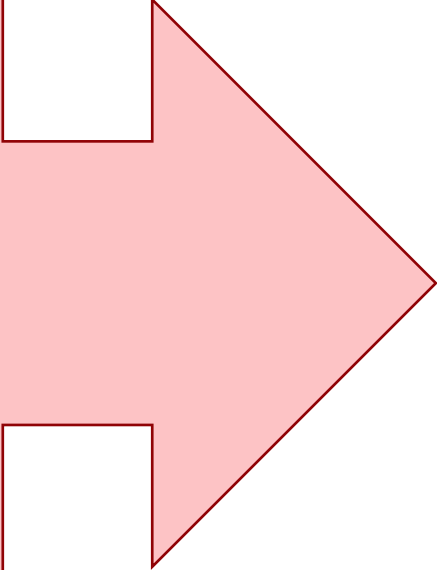
Build and engage audiences by expanding news and information services, PreK-12 educational content, digital content and community engagement.

## **Increase Fund Development.**

Expand and diversify funding streams to support sustainability and innovation.

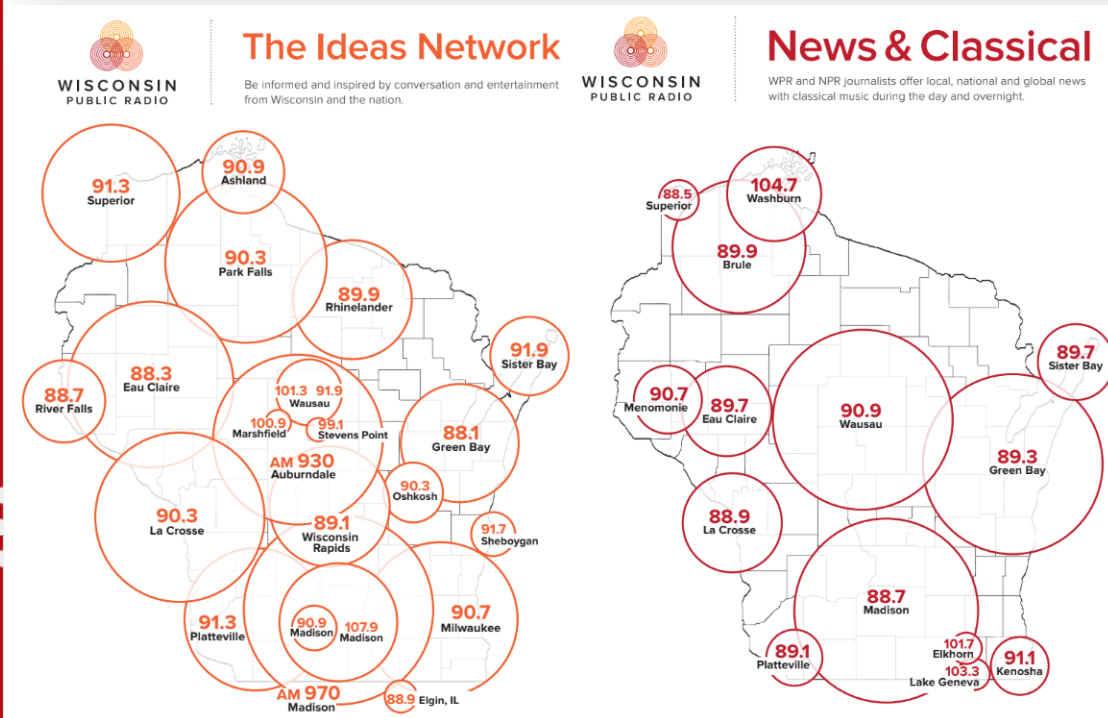
## **Invest in Technology.**

Continue investment in technology to provide service to the public on multiple platforms.



Increased FTE to support strategic priorities.  
~ 5% growth annually  
2016 – 2026.

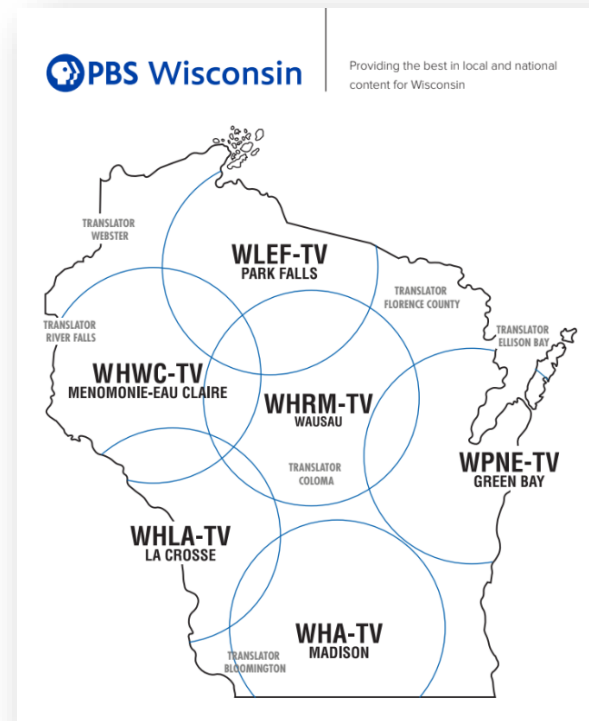
# WPM Statewide Reach



**459,000**  
weekly listeners

## WPR facilities:

- 6 Radio Bureaus statewide; two networks
- 30+ Transmitters
- Wisconsin Emergency Alert System



**500,000**  
weekly viewers

## PBS Wisconsin facilities:

- 6 Transmitters
- Wisconsin Emergency Alert System



# WPM Campus Facilities

## Campus Spaces:

- Vilas Communications Hall (#0545; 1969; 47,377 ASF)
- Radio Hall (#0405; 1887; 8,692 ASF)
- 432 N. Lake St. (#0500; 1961; 458 ASF)

## Principal Space Types:

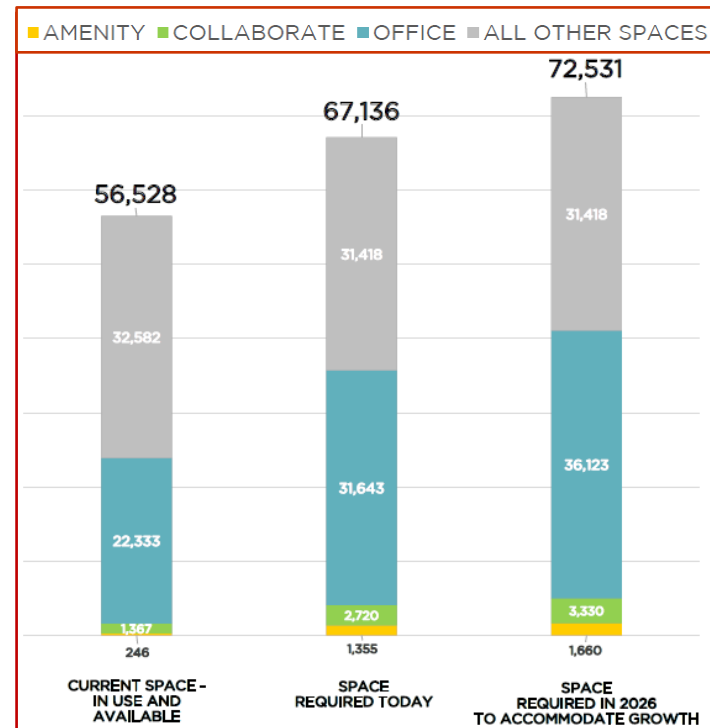
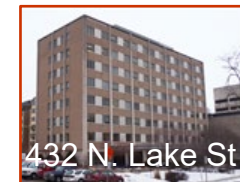
- Production Media Studios & Technical Operations
- Office & Collaboration – **Additional Space Needed**
- Amenities – **Additional Space Needed**  
(multi-purpose gathering, lactation room, restroom)

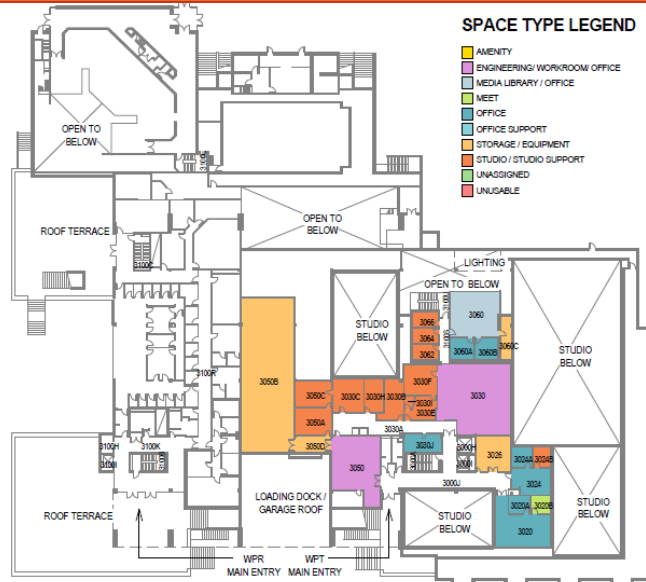
## Challenges:

- Aged brutalist building - functional & condition issues
- Ongoing capital equipment replacement & upgrade
- Workforce growth plateaus in ~2026
- Total unmet need plateaus at ~16,000 ASF

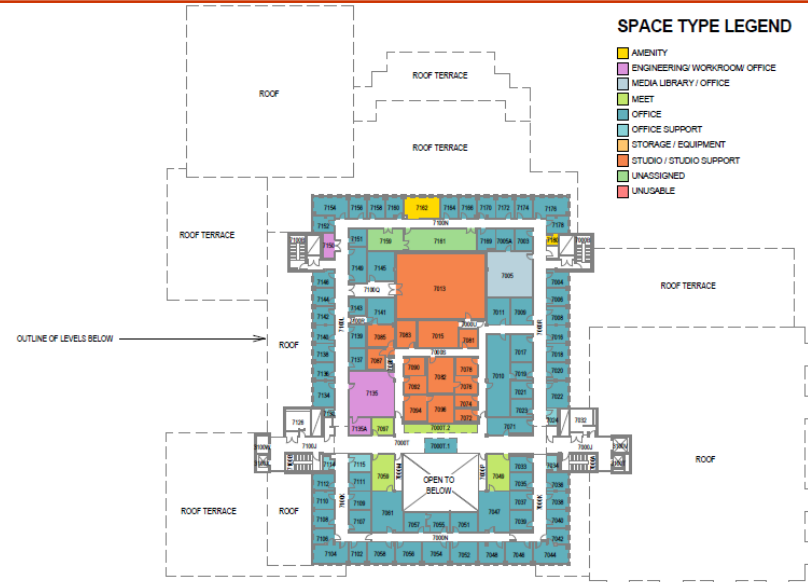
## Plan to meet space deficiency by:

- Embracing hybrid work mode with substantial hoteling and small workstations;
- Extensive renovation of current allocation in Vilas Hall and minimal retrofit of Radio Hall

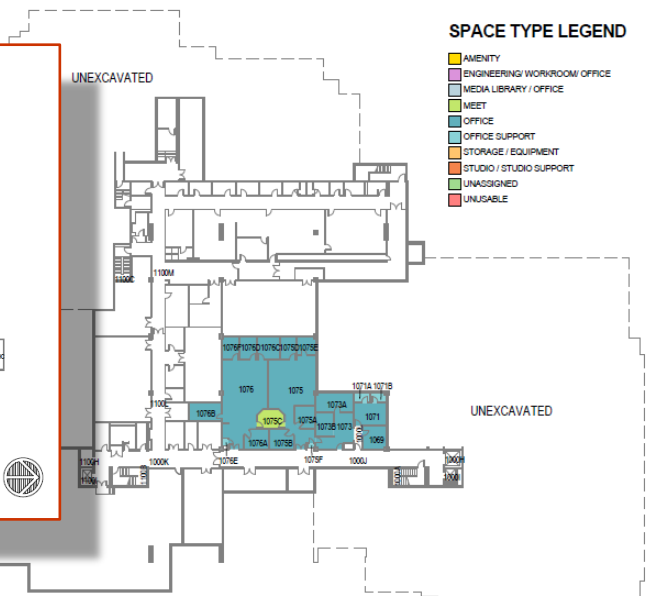




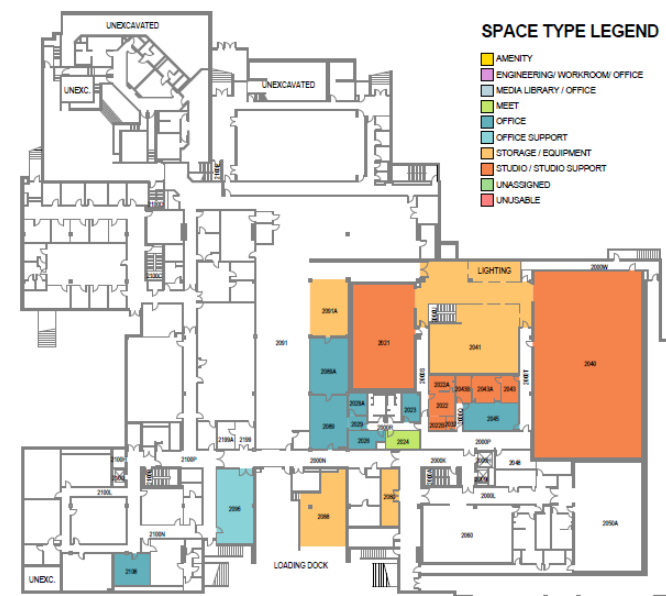
**VILAS HALL - FLOOR PLAN - LEVEL 03**  
SCALE: 1" = 50'-0"



**VILAS HALL - FLOOR PLAN - LEVEL 07**  
SCALE: 1" = 50'-0"



**VILAS HALL - FLOOR PLAN - LEVEL 01**  
SCALE: 1" = 50'-0"



**VILAS HALL - FLOOR PLAN - LEVEL 02**  
SCALE: 1" = 50'-0"

**RADIO HALL - FLOOR PLAN - LEVEL 02**  
SCALE: 1" = 50'-0"

**RADIO HALL - FLOOR PLAN - LEVEL 01**  
SCALE: 1" = 50'-0"

# Vilas Hall - Floors 2/3 Renovation

## Need:

- Renovates space for consolidation and renewal of PBS WI Technical Ops Center
- Expands officing and collaboration spaces
- Uses Vilas-located swing space

## Strategic Context:

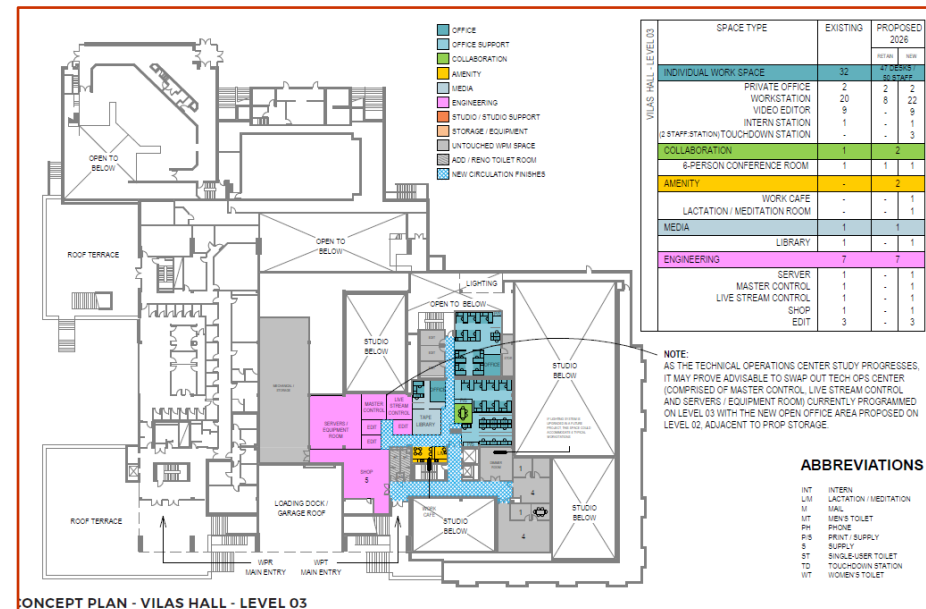
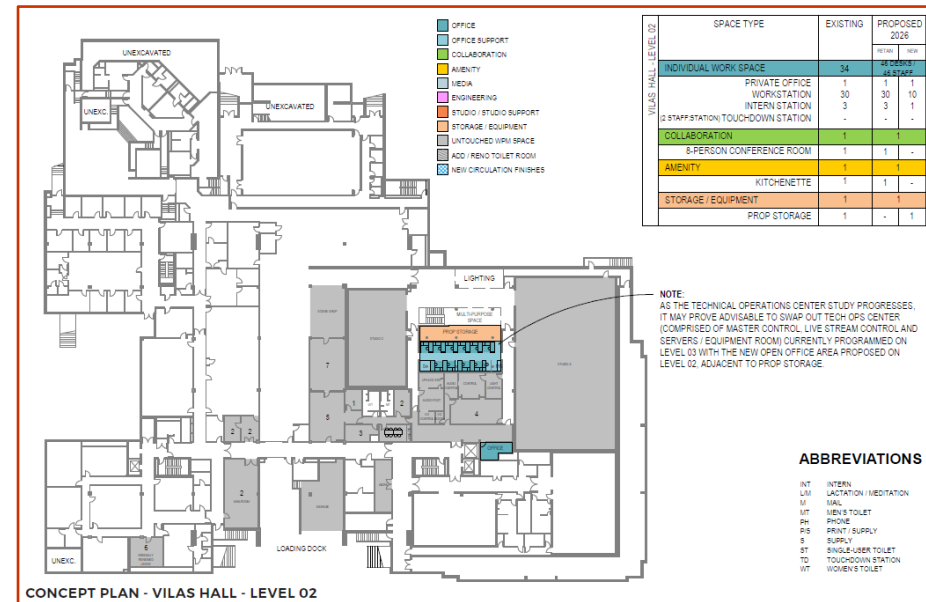
- Advances “Living the Wisconsin Idea” priority by supporting WPM’s mission
- Optimizes resource use by sustainably reusing campus building
- Provides operational resiliency & continuity by accommodating Tech Ops Center (production, broadcast, and Wisconsin Emergency Alert System)

## Alternative:

- Less space repurposed to office use

## Scope/Schedule/Budget:

- Phased Renovation of 9,390 GSF
- \$3 M UW-Managed Project in 2023-25



# Vilas Hall - Floor 7 Renovation

## Need:

- Targets renovation to support office, collaboration and amenity needs
- Supports transition to hybrid work mode with distributed hoteling stations
- Updates finishes; modifies building systems as needed

## Strategic Context:

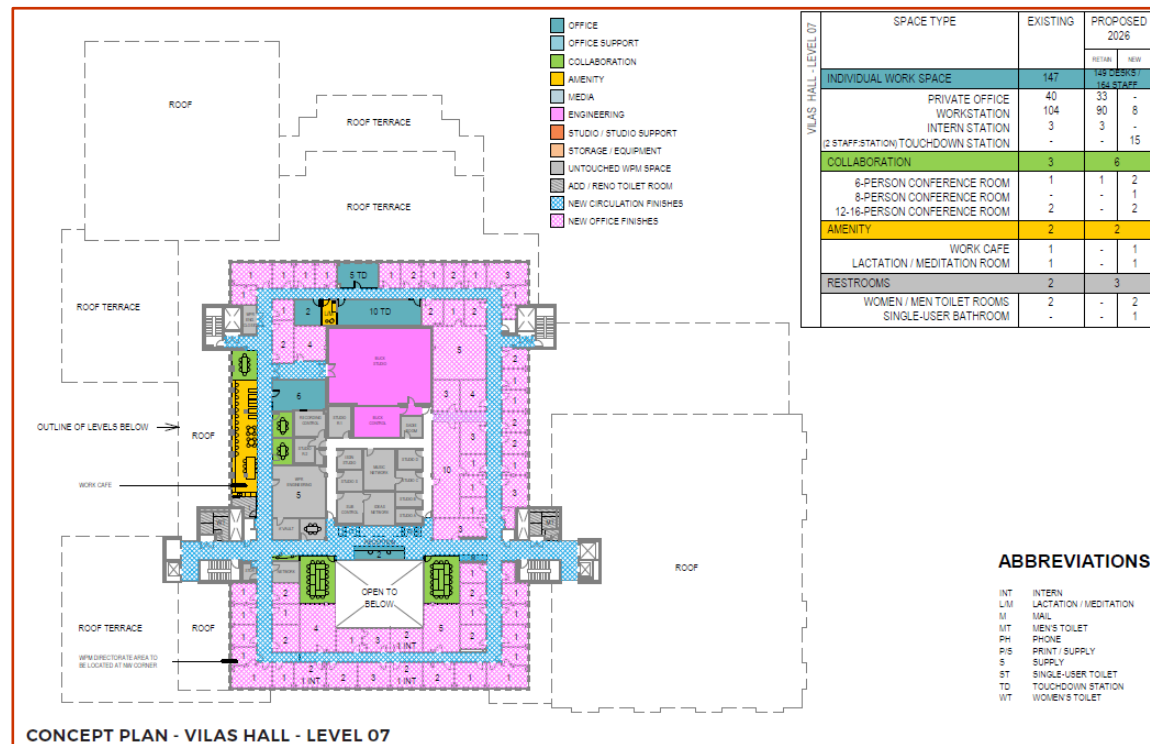
- Advances University's "Living the Wisconsin Idea" priority by supporting WPM's mission
- Contributes to University's "Vibrant Campus Community" by retaining uses on campus
- Optimizes use of resources and sustainably reuses space

## Alternative:

- Lease space OR continue with inadequate office, collaboration, amenity space

## Scope/Schedule/Budget:

- Renovation of 10,865 GSF
- \$3 M UW-Managed Project in 2023-25



# **WPM – *Capital Equipment Priorities***

## **Radio Bureaus Modernization – Phase 1**

- \$0.9 M; Relocates and modernizes two bureaus (La Crosse; Northeast Wisconsin)
- Replaces obsolete broadcast and production equipment
- Strengthens statewide network of broadcasting, production, and Wisconsin Emergency Alert Service (EAS)

## **WPR Transmission Sites – Capital Equipment Replacement**

- \$0.56 M; Replaces critical equipment at transmission sites; EAS back-up
- Equipment failure would threaten EAS and impede delivery of core services

## **Vilas Hall - PBS WI Studios Lighting Replacement**

- \$1.3 M; Replaces obsolete lighting and controls in primary production studios
- Improves reliability and functionality

## **Radio Bureaus Modernization – Phase 2**

- \$0.9 M; Modernizes three bureaus (Eau Claire, Wausau, Superior)

# Wisconsin Public Media Projects Aligned with Strategic Priorities

## **UW-Madison Strategic Priorities:**

1. Living the Wisconsin Idea
2. Contributing to A Vibrant Campus Community
3. Promoting Sustainability & Resiliency
4. Optimizing Resource Use
5. Maximize Building Use / No Net New Square Feet
6. Reducing Deferred Maintenance

## **Wisconsin Public Media Strategic Priorities:**

1. Invest in Wisconsin Idea
2. Increase Fund Development
3. Invest in Technology

## **Major Project Priorities 2023-29**

### **1. Vilas Hall - Floors 2/3 Renovation**

- 9,390 GSF
- \$3 M
- 2023-25

### **2. Vilas Hall – Floor 7 Renovation**

- 23,380 GSF
- \$3 M
- 2023-25

### **\* *Capital Equipment Priorities:***

- Radio Bureaus Modernization
- WPR Transmission Sites – Equipment Replacement
- Vilas Hall - PBS WI Studios Lighting Replacement



Questions?





# **School of Medicine & Public Health (SMPH) 2023-29 Six-Year Capital Plan Request**

**Anjon Audhya, PhD**

Professor, Department of Biomolecular Chemistry

Associate Dean for Basic Research

Campus Planning Committee Meeting

October 14, 2021



# ***School of Medicine and Public Health Overview***

- SMPH was ranked 25 among 155 U.S. schools of medicine for NIH funding in fiscal year 2021<sup>1</sup>
- \$439 M total extramural research awards and \$222.2M Federal research funding awarded to the SMPH in 2019 – 2020<sup>2</sup>
- 751 Graduate students & 859 Clinical Doctorate Students in 2020<sup>2</sup>
- 5,485 employees & 459 Faculty in 2020<sup>2</sup>

Notes: <sup>1</sup> report.NIH.gov

<sup>2</sup> UW Data Digest 2020-21



# School of Medicine and Public Health Strategic Planning

## Scholarship



Curriculum  
Transformation



Interprofessional  
Health

## Science



Basic Science



Clinical and  
Translational Research

## Service



UW Health  
Partnerships



Human Genomics  
and Precision Medicine

## Social Responsibility



Transformation  
to a School of Medicine  
*and* Public Health



Wisconsin Partnership  
Program



Diversity, Equity and Inclusion



Facilities

# ***Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11***

- *Increased capacity for outcomes research and clinical trials*
- *Provides modern and efficient office space*
- *Describe how this project meets the university's strategic priorities:*
  - *Excellence in Teach & Educational Achievement*
  - ***Excellence in Research & Scholarship***
  - ***Living the Wisconsin Idea***
  - *A Vibrant Campus Community*
  - *A High Performing Organization*
- *Upgrades a 1960's building using sustainability guidelines*
- *Increases grant and clinical trial revenue*
- *If not completed it reduces growth capacity or requires leases*
- *Project description*
  - GSF size of project: 32,000
  - Current cost estimate: \$12M
  - Proposed Biennium: 2027 – 2029



# ***AIDS Vaccine Research Laboratory (AVRL) Research Park Lease Improvements***

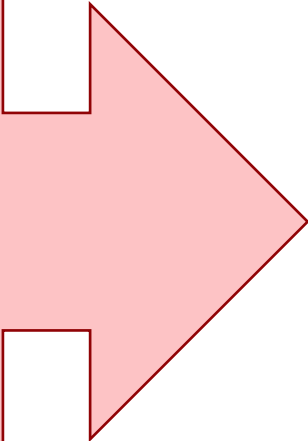
- *Increased capacity for research*
- *AVRL is a high performing organization with a special focus on next generation sequencing and collaborations all over the world*
- *Describe how this project meets the university's strategic priorities:*
  - *Excellence in Teach & Educational Achievement*
  - ***Excellence in Research & Scholarship***
  - ***Living the Wisconsin Idea***
  - *A Vibrant Campus Community*
  - *A High Performing Organization*
- *Upgrades a leased building built in the early 90's to meet the demand for infectious disease research*
- *Increases grant revenue and if not completed the demand for research cannot be met*
- *Project description*
  - GSF size of project: 5,000 to 10,000
  - Current cost estimate: \$3M
  - Proposed Biennium: 2027 – 2029

# ***Wisconsin Institutes for Medical Research (WIMR III)***

- *Increased capacity for biomedical research*
- *Describe how this project meets the university's strategic priorities:*
  - *Excellence in Teach & Educational Achievement*
  - ***Excellence in Research & Scholarship***
  - ***Living the Wisconsin Idea***
  - *A Vibrant Campus Community*
  - ***A High Performing Organization***
- *Builds on the previous ~ \$340M investment*
- *Increases grant revenue*
- *If not completed it reduces growth capacity or requires leases*
- *Project description*
  - GSF size of project: 400,000+
  - Current cost estimate: \$406M
  - Proposed Biennium: 2027+

# Connecting Strategic Plan to a Facilities Plan

## Strategic Objectives

1. Maximize the use and reuse of existing facilities
  2. Create adaptable, efficient, & easily maintainable facilities
  3. Reduce deferred maintenance
  4. Be strategically aligned to optimize use of limited resources
- 

## Major Project Priorities 2023-29

### 1. Wisconsin Alumni Research Foundation (WARF) Building Floors 3,6,10,11

- Potential leased space reduction
- GSF size of project: 32,000
- Current cost estimate: \$12M
- Proposed Biennium: 2027 – 2029
- *Strategic Objective Score: 1,2,3,4*

### 2. AVRL- Research Park Lease improvements

- GSF size of project: 5,000 to 10,000
- Current cost estimate: \$3M
- Proposed Biennium: 2023
- *Strategic Objective Score: 2*

### 3. WIMR III

- GSF size of project: 400,000+
- Current cost estimate: \$406M
- Proposed Biennium: 2027+
- *Strategic Objective Score: 2*



Questions?





# **College of Letters & Science**

## **2023-29 Six-Year Capital Plan Request**

**Eric M. Wilcots, Dean**

Campus Planning Committee Meeting

October 14, 2021



# College of Letters & Science Overview

## UNITS

- 39 Academic Departments & Professional Schools
- 73 Interdisciplinary Research Centers & Institutes
- 11 Non-Academic Units

## DEGREE OFFERINGS

- 65 Undergraduate Majors
- 44 Undergraduate Certificates
- 63 Graduate Majors

## U.S. NEWS AND WORLD REPORT RANKINGS

### NATURAL, PHYSICAL & MATHEMATICAL SCIENCES

- #3 Communication Sciences and Disorders (2020)
- #9 Chemistry (2019)
- #15 Geoscience (2019)
- #16 Mathematics (2019)
- #17 Physics (2019)
- #18 iBio (2019)

### SOCIAL SCIENCES

- #7 Sociology (2022)
- #12 Economics (2022)
- #13 Psychology
- #13 Social Work (2019)
- #17 Political Science (2022)
- #25 La Follette – Public Affairs (2022)

### ARTS & HUMANITIES

- #11 History (2022)
- #24 English (2022)

### COMPUTER, DATA & INFORMATION SCIENCES

- #11 iSchool (2022)
- #13 Computer Sciences (2019)
- #16 Statistics (2019)

## UNDERGRADUATE CREDIT HOURS TAUGHT (FY19)

661,151 Total Undergraduate Credits (65% of campus total)

248,851 Freshman/Sophomore Credits (82% of campus total)

**ENROLLMENT EXPANSION CONTINUES TO IMPACT L&S**

## DEGREE HOME (FY19)

16,970 Undergraduate Students (54% of campus total)

4,152 Graduate Students (35% of campus total)

## DEGREES CONFERRED (FY19)

4,811 Total

3,515 Undergraduate

950 Masters

346 Research & Clinical Doctorate

## RESEARCH (FY19)

\$132.5M Total Research Awards

\$102.2M Federally Funded

\$145.8M Total Research Expenditures

# L&S Facilities Overview

## Conditions are Poor in Many L&S Buildings

- Address deferred maintenance in buildings for near- and medium-term improvements
- Invest in capital building projects to meet longer term needs

## Space Shortage for L&S Research and Instructional Labs, Likely to Increase

- Deficits of **220,000** asf for research and **64,000** in instructional lab space
- Maximize utilization of current space resources
- Identify opportunities to repurpose or enhance space via renovation and/or technology improvements
- Seek new space resources via capital projects and/or in existing facilities

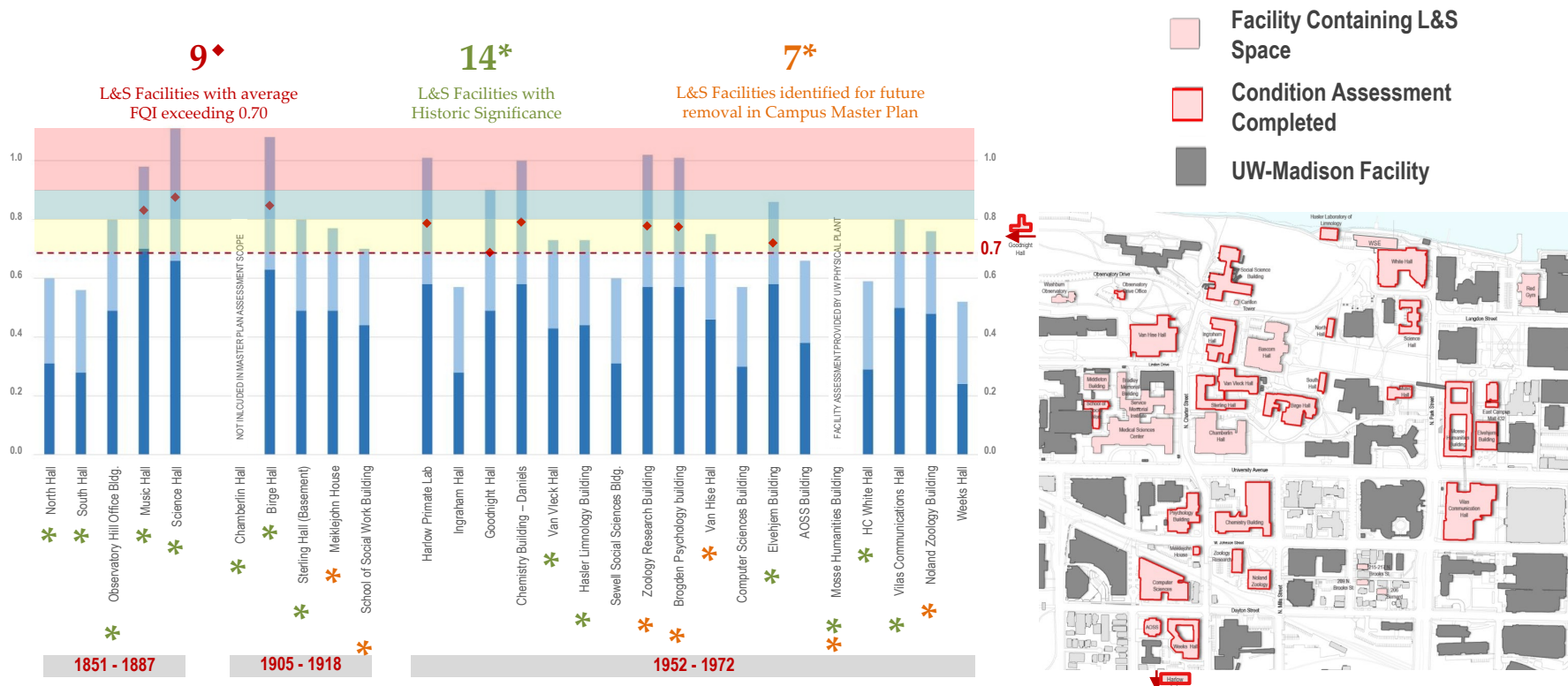
## Sources of Funding for Maintenance and New Construction are Limited

- Pursue gift/grant funding to supplement General Fund Supported Borrowing (GFSB) source for capital building projects
- Leverage other sources of funding and confirm campus building sites as opportunities arise
- Maintain a flexible approach to capital building projects in terms of timing, scale, and academic partners

# L&S Master Plan Process (2015-2018)

## Facility Quality Index Challenges

- Ranges by age of original building construction
- Many facilities are needing repairs or replacement



# 2023-25 Priority: Birge Hall

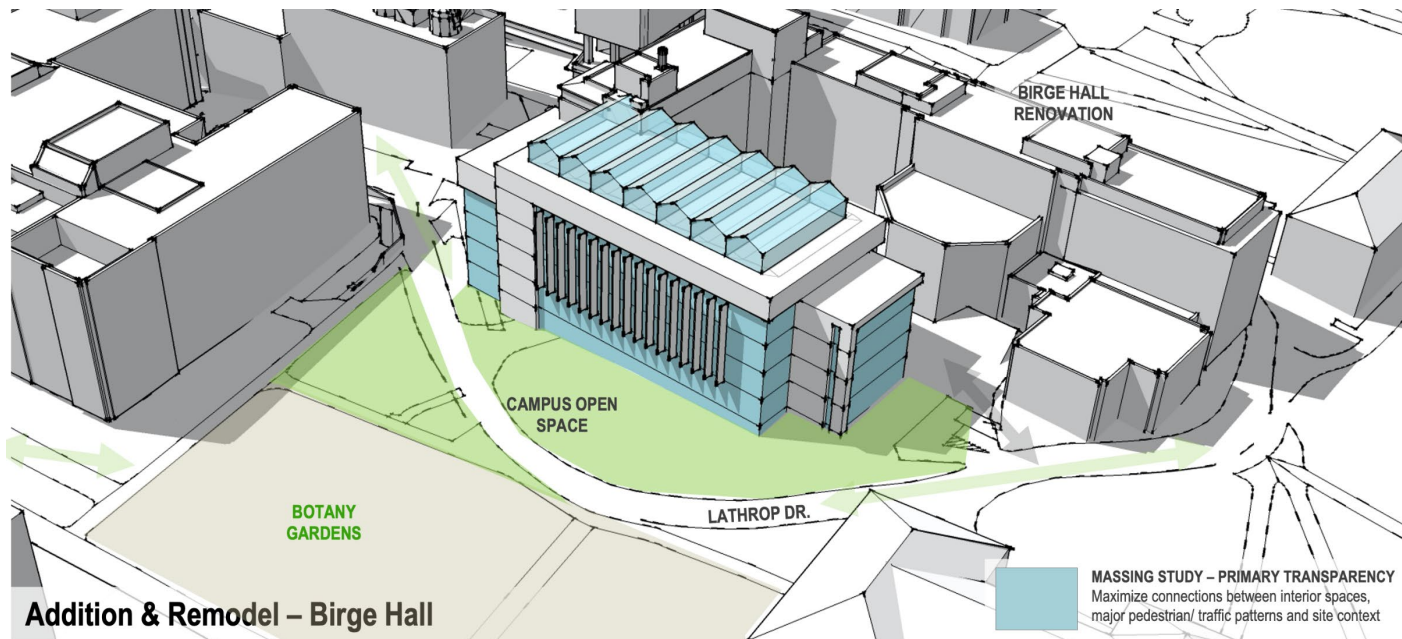
**Goal:** Consolidate the Departments of Integrative Biology and Botany into one facility which will enable the merging of them into a single academic unit; increase and improve research space

**Scope:** 341,000 GSF Building Renovation and Major Addition

**Estimated Cost:** \$175 million

**Locations Impacted:** Birge Hall, Noland Hall, Integrative Biology Research Building, and Center for Limnology including the State Herbarium and Botany Greenhouses & Gardens

**Opportunities:** Space use efficiencies, new integrated research and instructional innovations



# 2023-25 Priority: Birge Hall

All (3) biology buildings have an FQI >0.70

2017 master plan estimated costs to address maintenance related concerns

- \$34m for Birge Hall, most of that being infrastructure/utility needs
- \$13m for Integrative Biology Research + \$8.5m for Noland

**Even with a >\$50m investment, the functionality of all 3 would still be poor**

**Birge  
Hall**



Typical AHU



Birge Utility - 2



Birge 318 - 6



Integrative Biology Research - Foundation 1



Rusting Diffusers

**Noland**



Noland Integrative Biology 220-2



Noland Integrative Biology 220-4

**Integrative Biology Research**



# 2023-25 Priority: Birge Hall

**Campus Impact:** Six undergraduate majors (Biology, Botany, Molecular & Cell Biology, Conservation Biology, Neurobiology and Zoology)  
**= nearly 1800 students**

## Extramural Funding Opportunities:

- Climate change impacts and implications for Wisconsin
- Cellular basis for brain function
- Origins of life
- Structure and function of complex life
- Life's evolutionary diversity
- Effective application of Data Science across all levels of biology







# 2025-27 Priority: Brogden Replacement

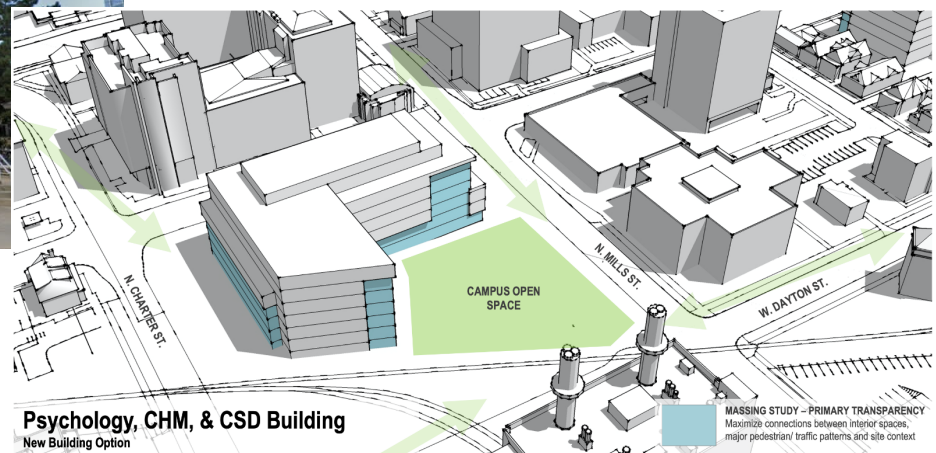
**Goal:** Create a new facility to house Psychology, Communication Sciences & Disorders, and Center for Healthy Minds

**Scope:** 240,000 GSF New 5-Story Building

**Estimated Cost:** \$150 million

**Impact:** Brogden houses highly-ranked Psychology, is in poor condition and lacks cutting-edge research & instructional facilities

**Opportunity:** Modern, cost-effective space to grow research investment on campus



# 2027-29 Priority: Music Academic Building

**Goal:** Create a new instructional home for the Mead Witter School of Music

**Scope:** 196,000 GSF New 5-Story Building

**Estimated Cost:** \$107 million

**Impact:** Enable decommission of the Mosse Humanities Building by 2030

**Opportunity:** Locate near the complimentary, new Hamel Music Center which will add to a vibrant arts and humanities campus community

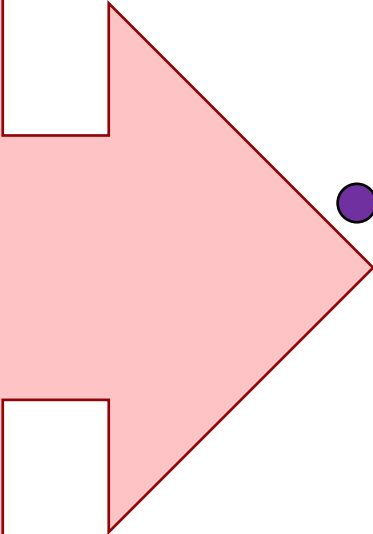


# Connecting Strategic Plan to a Facilities Plan

## Strategic Objectives

1. Excellence in Teaching and Educational Achievement
2. Excellence in Research & Scholarship
3. Living the WI Idea
4. A Vibrant Campus Community
5. A High-Performing Organization

## Major Project Priorities 2023-29

- 
- 1. **Birge Hall Addition/Renovation**
    - 341,000 GSF
    - \$175 million
    - 2023-25
  - 2. **Psychology, Communication Sciences & Disorders and Center for Healthy Minds Building**
    - 240,000 GSF
    - \$150 million
    - 2025-27
  - 3. **Music Academic Building**
    - 196,000 GSF
    - \$107 million
    - 2027-29 (allows Mosse to be demolished by 2030)



# Questions?





# **Officer Education Program**

## **2023-29 Six-Year Capital Plan Request**

**Prof. Carl Sovinec**  
**Director, Officer Education Program**  
Campus Planning Committee Meeting  
October 14, 2021

# Officer Education Program Overview

- The OE Program has the Departments of Military Science, Naval Science, and Air Force Aerospace Studies.
  - Credit-earning courses are open to all UW-Madison students.
  - Assigned military officers are granted professor titles.
  - University staffing is 1 admin. assoc. per department.
  - Annual 101 funding is only \$173K per year.
- The departments serve dual roles as reserve officer training corps units for the military service branches.
  - Graduates who complete their ROTC requirements are commissioned as military officers.
  - Units conduct community service, in addition to military training.
  - UW ROTC units receive national recognition.
  - Cadre are a diverse cross-section of US population.

# OEP is important to UW-Madison

- UW-Madison obtained land-grant status in 1866 through the Morrill Act of 1862.
  - Federal government provided land to states to be sold to fund universities.
  - Institutions were required to teach military science and subjects of practical benefit.
  - Military Science Department dates to 1867.
- OEP and the UW ROTC units are the modern incarnation of the military instruction requirement.
  - Army ROTC has ~130 cadets, including ~40 “cross-town.”
  - Naval ROTC has 50-55 midshipmen.
  - AF ROTC has ~80 cadets, including some “cross-town.”
  - Appr. 2/3 of the students have service-branch scholarship support totaling ~\$3M per year.



# OEP needs a permanent home

- Military Science and Aerospace Studies have been moved to accommodate other construction.
  - Military Science was moved several times until 2000, when it was moved to 1910 Linden.
  - Aerospace Studies was moved to 1433 Monroe in 2000.
  - Naval Science facility was considered temporary when it was assigned to 1610 University Ave. in 1946.
- Planned development puts present locations at risk.
  - Planned WI Energy Institute expansion requires demolition of current Naval Science building.
  - UWPD seeks additional space from Aerospace Studies location.

# UW-Madison should provide better facilities



Making 1910 Linden (MS) passable has taken OEP & FPM funds.



Feathered neighbors are foul-smelling.

# UW-Madison should provide better facilities



Upgrades & fixes to 1610 University (NS) in 2015-2019 cost \$750K. Other uses are planned for the site.



1433 Monroe (AS) is small, and space is also at risk.

# Joint Services ROTC Building

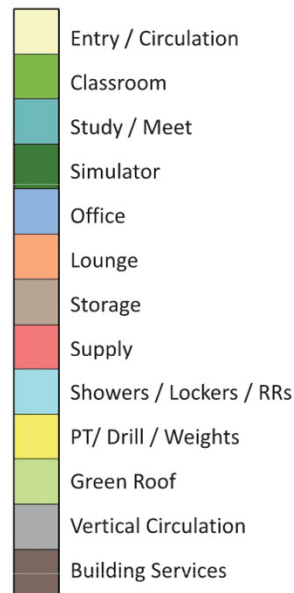
- A new and permanent facility would address multiple concerns:
  - Avoid moves forced by other development
  - Provide sufficient classroom space
  - Provide open high-ceiling space for drill and physical fitness training
  - Eliminate recurring costs from maintaining/upgrading old facilities
- Previously considered possibilities included a larger joint facility with UWPD.
- Realistically, funding would be general fund supported borrowing.
  - Alumni spend careers as military officers.
  - Donations are often memorial scholarships from families.
  - Bipartisan support is possible.

# Site and Layout Plans Exist

Preferred and alternate sites near UWPD were identified, previously.

Scheme A:

- Four levels
- 66,800 GSF
- 1<sup>st</sup> level open

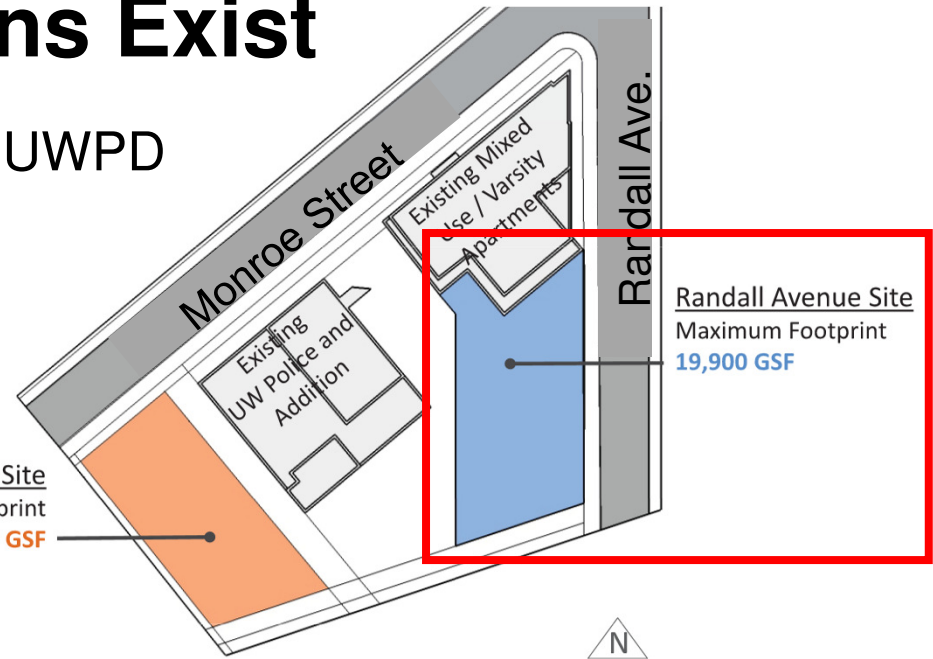


**Basement Level**  
 Mechanical  
 Storage  
 Staff/Student Showers  
 Weight Training  
 Simulator

**1st Level**  
 Entry  
 PT/Drill

**2nd Level**  
 Staff Offices  
 Staff Lounge  
 Supply  
 Study/Meet  
 Roof Terrace(s)

**3rd Level**  
 Student Lounge  
 Student Offices  
 Classrooms  
 Simulators





# Connecting Strategic Plan to a Facilities Plan

## Strategic Objectives

1. Support first-rate education for future US military leaders
2. Further strengthen the University's commitment to service
3. Enhance University's recognition from US service branches

## Major Project Priorities 2023-29

### Joint Services ROTC Building

- Approximately 50,000 GSF is needed
- Previous cost estimate was \$36.5 M
- Proposed Biennium is 2023-25



Questions?





# ANNOUNCEMENTS



Date	Tentative Agenda Topic(s)	Location
October 28, 2021	Conference Services College of Engineering FP&M Transportation UW-Madison Libraries Nelson Institute for Environmental Studies	Hybrid In-Person + Webex
November 18, 2021	Athletics FP&M Facilities Extension Vice Chancellor for Research and Graduate Education (VCGRE) Wisconsin Union	Hybrid In-Person + Webex
November 24, 2021	FP&M Releases Draft Recommendations for CPC Consideration	Via E-Mail
December 2, 2021	Final Review & Recommendation	Hybrid In-Person + Webex
December 16, 2021	HOLD	TBD



**ADJOURN**

