



School of Nursing

2023-29 Six-Year Capital Plan Request

Linda D. Scott, Dean
Campus Planning Committee Meeting
September 30, 2021

School of Nursing (SoN) Overview

Strategic focus: Address critical needs for preparing nurse leaders for the future of care.

- Educate more qualified students for nursing profession
- Graduate more nurses to address gaps in workforce
- Increase faculty research in critical areas

Signe Skott Cooper Hall (SSCH) opened in 2014; with:

- Space to accommodate projected 30% capacity growth in original (2014) structure; and
- Vision and infrastructure to support projected additional space needs with three additional floors.

SSCH has met/exceeded projected 30% growth

- Faculty/Staff: 47% growth to 2020
- Students: 13% growth to 2020

Why is SoN Growth Urgent?

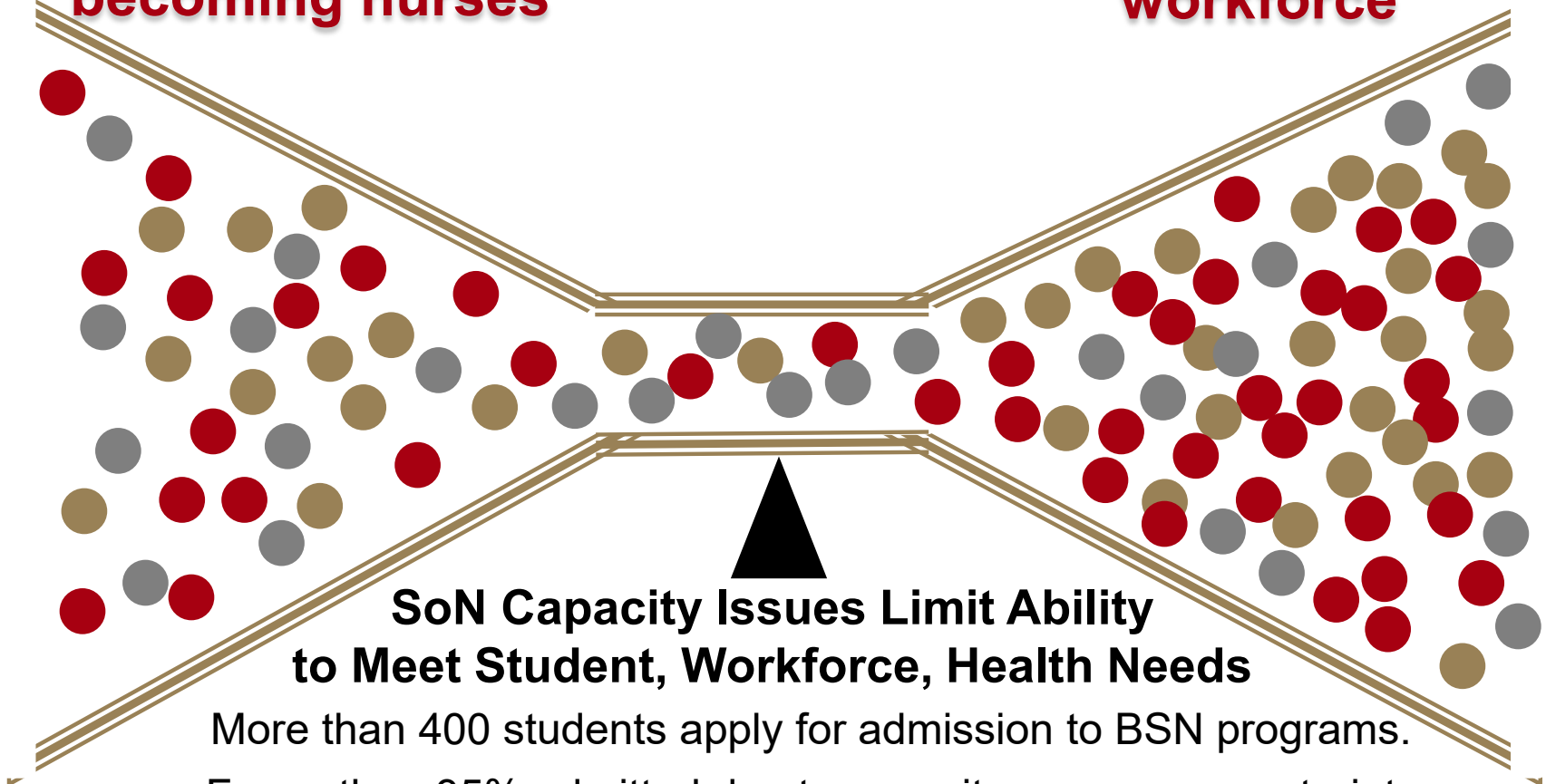
SSCH expansion fulfills vision for the building and enables SoN to meet nursing education, workforce, research, and health needs.

- State and national nursing workforce shortage requires educating and graduating more nurses.
- Qualified, interested pre-nursing students are denied admission to SoN due to capacity needs.
- Faculty recruitment, retention, teaching, and research in critical areas rely on facilities.
- SoN has added personnel to support programs and research growth.

Educating Students for the Future of Care

**Qualified students
interested in
becoming nurses**

**Demand for
nurses in the
workforce**



**SoN Capacity Issues Limit Ability
to Meet Student, Workforce, Health Needs**

More than 400 students apply for admission to BSN programs.

Fewer than 35% admitted due to capacity, resource constraints.

Desired admission cohort size for traditional BSN program is an increase from 160 to 200 students; reflecting an increase of 25%

Estimated Number of Nursing Graduates Needed Annually to Meet Projected Demand in Wisconsin

2020	3,800
2025	9,800
2030	16,700
2035	23,100
2040	27,700

Wisconsin schools graduate slightly over 3,000 nurses a year.

Wisconsin Center for Nursing

Signe Skott Cooper Hall (SSCH) Expansion

- Add 34,000 GSF over two-story north wing of SSCH, in the form of three floors above existing space
- Renovation of existing floors 3, 4, and 5 to reconfigure and connect addition to structure
- Private/shared office space and research space similar to 3rd and 4th floor layouts

The existing structure includes physical and mechanical infrastructure to support the vertical expansion.

Signe Skott Cooper Hall Expansion

- Budget estimate: \$25M
- We are moving forward with FP&M to produce construction designs which will allow us to obtain a more accurate budget estimate.
- Source of funding: Philanthropy associated with the 100th anniversary of the UW-Madison School of Nursing.
- Centennial Campaign scope will include pursuit of a \$25M single or combined naming gift to fund SSCH expansion, in addition to primary campaign.

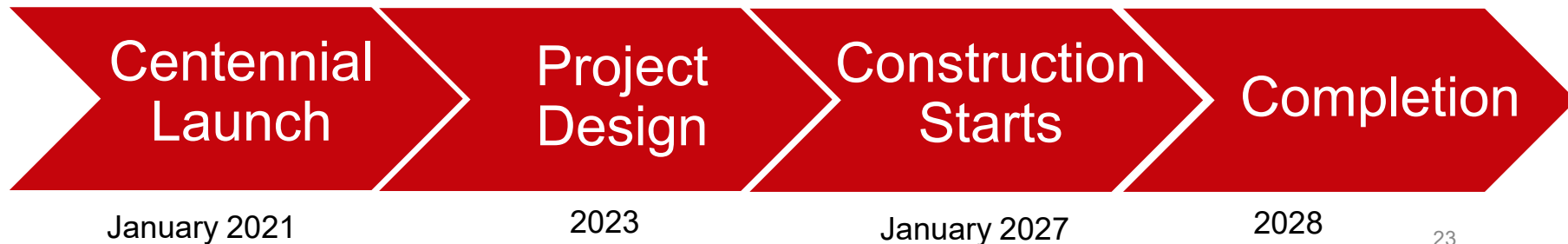
Proposed SSCH Expansion

View from Southeast of Building from Observatory Drive



Signe Skott Cooper Hall Expansion

- January 2021: Centennial Campaign Launched
- 2021-2024: Naming Gift Secured
- During 2023: SSCH Expansion Project Design
- January 2027: SSCH Expansion Construction Starts
- During 2028: SSCH Expansion Completion



Connecting Strategic Plan to a Facilities Plan

Address critical needs for preparing nurse leaders for the future of care.

Educate more qualified students for nursing profession

Graduate more nurses to address gaps in workforce

Increase faculty research in critical areas

Project Description

- 34,000 GSF, through addition of three floors above existing two floors
- Renovate and reconfigure existing space to create office and research space to support TT faculty and program growth
- \$25M Budget
- Proposed biennium 27-29



Questions?

