

# Wisconsin School of Business 2023-29 Six-Year Capital Plan Request

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**Campus Planning Committee Meeting** 

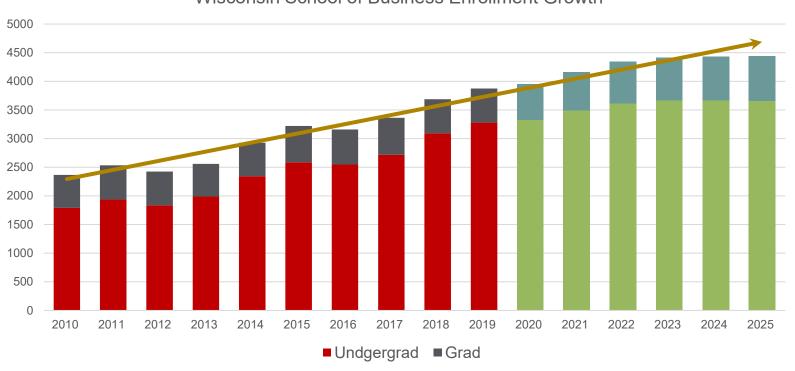
#### Wisconsin School of Business Overview

#### **Strategic Priorities**

- Deliver a Top 10 BBA Program by modernizing curriculum, strengthening career outcomes, and enriching student experience:
  - Updating classrooms
  - Creating functional learning and social spaces
  - Remodeling Capital Café
- Create a Nimble, Market-Responsive Graduate Portfolio
  - Developing specialized master's programs in emerging disciplines in order to create flexibility, accessibility, and personalization at different life stages
- Invest in Employees
  - Creating flexible, open concept workspaces for faculty and staff allowing for employee hoteling and a more collaborative environment

#### **WSB Overview - Enrollment**

#### Wisconsin School of Business Enrollment Growth



#### **Drivers of Change**









### Capital Café Remodel

Modernization and enhancement of the Capital Café will create a more inviting and welcoming space for students to gather





#### **Updating Classrooms**

Transformation of classroom space to be more accessible and inclusive for all students and to become more suitable to hybrid, active learning and teaching pedagogy







#### **Enhancing Learning and Social Spaces**

Conversion of windowless breakout rooms will increase natural light and create inviting and functional student collaborative spaces







#### **Creating Collaborative Workspaces for Faculty and Staff**

Creation of fluid and flexible workspaces will allow for faculty and staff hoteling and address the growing need of a hybrid work environment







#### Connecting Strategic Plan to a Facilities Plan

#### **Strategic Objectives**

- 1. Deliver top 10 BBA Program with a focus on enriching the student experience
- 2. Create a Nimble, Market-Responsive Graduate Portfolio
- 3. Invest in Faculty and Staff by enriching the work environment

#### **Major Project Priorities 2023-29**

- 1. Remodel of Capital Café
  - \$3.5M

- 2. Enhancement of Learning and Social Spaces
  - \$6.3M

- 3. Creation of Flexible and Collaborative Work Environments
  - \$1.3M

## Questions?